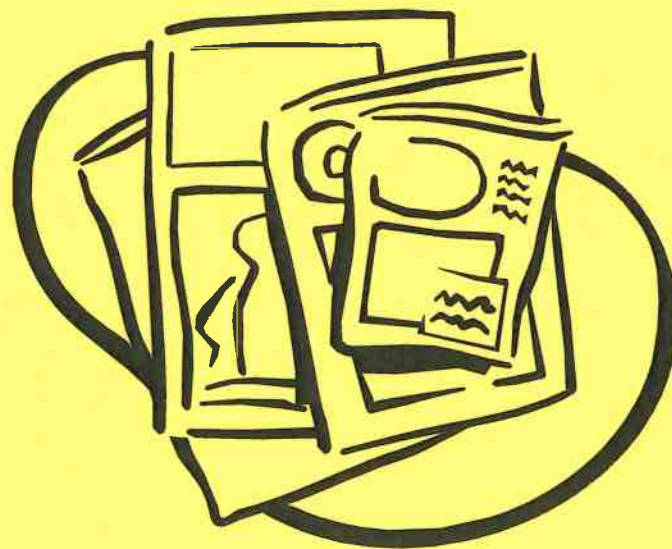




Norseman Woodlands to Eucla Coast

Ordinary Council Meeting

20 July 2021



Papers Relating

CONTENTS

<u>Item Number</u>	<u>Report</u>
10.4.2	Statutory Budget Submission from McMahon Mining – Differential Rating 2021/2021 Proposal differential rates and minimum payments
10.4.4	Officers Reports
10.4.5	Firebreak notices 2021/2022
10.4.6	Rating Calendar 2021/2022

10.4.2 Budget Documents

Statutory Budget

Submission – Differential Rating 2021/20210.4.4

Proposal differential rates and minimum payments

SHIRE OF DUNDAS

BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

LOCAL GOVERNMENT ACT 1995

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SHIRE'S VISION

The Shire will endeavour to provide the community services and facilities to meet the needs of the members of the community and enable them to enjoy a pleasant and healthy way of life.

STATEMENT OF COMPREHENSIVE INCOME
 BY NATURE OR TYPE
 FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	2,763,621	2,679,572	2,645,220
Operating grants, subsidies and contributions	9(a)	1,930,262	1,986,256	1,909,277
Fees and charges	8	508,860	539,618	344,268
Interest earnings	12(a)	99,785	95,390	134,100
Other revenue	12(b)	2,137	164,001	258,390
		5,304,665	5,464,837	5,291,255
Expenses				
Employee costs		(2,603,443)	(2,166,129)	(2,371,877)
Materials and contracts		(1,529,184)	(899,693)	(1,236,573)
Utility charges		(304,507)	(305,578)	(296,078)
Depreciation on non-current assets	5	(3,070,738)	(2,931,391)	(2,661,549)
Interest expenses	12(d)	(7,566)	(8,890)	(8,890)
Insurance expenses		(230,062)	(156,366)	(185,243)
Other expenditure		(460,372)	(111,036)	(407,050)
		(8,205,872)	(6,579,083)	(7,167,260)
Subtotal				
		(2,901,207)	(1,114,246)	(1,876,005)
Non-operating grants, subsidies and contributions	9(b)	1,492,484	1,149,686	1,193,157
Profit on asset disposals	4(b)	28,280	0	0
Loss on asset disposals	4(b)	(29,350)	(63,864)	(72,607)
		1,491,414	1,085,822	1,120,550
Net result				
		(1,409,793)	(28,424)	(755,455)
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income				
		(1,409,793)	(28,424)	(755,455)

This statement is to be read in conjunction with the accompanying notes.

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire of Dundas controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to the budget.

2020/21 ACTUAL BALANCES

Balances shown in this budget as 2020/21 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

CHANGE IN ACCOUNTING POLICIES

On the 1 July 2021 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE**REVENUES****RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges, interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term

REVENUES (CONTINUED)**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2022**

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
Revenue	1,8,9(a),12(a),12(b)	\$	\$	\$
Governance		24,170	51,473	23,000
General purpose funding		3,931,645	3,898,145	3,862,030
Law, order, public safety		172,800	76,956	182,800
Health		5,410	5,264	5,500
Education and welfare		84,320	84,320	82,930
Housing		23,000	24,700	22,600
Community amenities		224,354	246,770	187,960
Recreation and culture		86,091	87,502	51,090
Transport		557,037	581,374	523,320
Economic services		58,638	299,969	270,000
Other property and services		137,200	108,364	80,000
		5,304,665	5,464,837	5,291,250
Expenses excluding finance costs	4(a),5,12(c)(e)(f)			
Governance		(949,700)	(715,511)	(703,435)
General purpose funding		(536,875)	(260,830)	(466,581)
Law, order, public safety		(482,162)	(93,753)	(292,271)
Health		(250,485)	(180,020)	(229,330)
Education and welfare		(198,886)	(166,814)	(244,236)
Housing		0	(82,230)	(111,236)
Community amenities		(672,376)	(604,487)	(598,072)
Recreation and culture		(1,525,698)	(1,217,143)	(1,483,529)
Transport		(2,510,707)	(2,321,447)	(2,237,203)
Economic services		(689,406)	(533,963)	(586,477)
Other property and services		(382,011)	(393,995)	(206,000)
		(8,198,306)	(6,570,193)	(7,158,370)
Finance costs	7,6(a),12(d)			
Health		(7,566)	(8,890)	(8,890)
		(7,566)	(8,890)	(8,890)
Subtotal		(2,901,207)	(1,114,246)	(1,876,005)
Non-operating grants, subsidies and contributions	9(b)	1,492,484	1,149,686	1,193,150
Profit on disposal of assets	4(b)	28,280	0	0
(Loss) on disposal of assets	4(b)	(29,350)	(63,864)	(72,607)
		1,491,414	1,085,822	1,120,543
Net result		(1,409,793)	(28,424)	(755,455)
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		(1,409,793)	(28,424)	(755,455)

This statement is to be read in conjunction with the accompanying notes.

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE**ACTIVITIES****GOVERNANCE**

To provide a decision making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates, general purpose funding and interest revenue.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

HEALTH

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

EDUCATION AND WELFARE

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.

HOUSING

To provide and maintain elderly resident housing.

Provision and maintenance of elderly residents housing.

COMMUNITY AMENITIES

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

Maintenance of public halls, civic centre, aquatic centre, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

ECONOMIC SERVICES

To help promote the shire and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.

OTHER PROPERTY AND SERVICES

To monitor and control council's overheads operating accounts.

Private work private works operation, plant repairs and operation costs and engineering operating costs.

STATE OF BUNDAS
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		2,763,621	2,580,215	2,645,220
Operating grants, subsidies and contributions		1,633,871	2,014,238	1,909,277
Fees and charges		508,860	539,618	344,268
Interest received		99,785	95,390	134,100
Goods and services tax received		152,918	83,530	0
Other revenue		2,137	164,001	258,390
		5,161,192	5,476,992	5,291,255
Payments				
Employee costs		(2,603,443)	(2,145,755)	(2,371,877)
Materials and contracts		(1,529,184)	(964,108)	(1,406,494)
Utility charges		(304,507)	(305,578)	(296,078)
Interest expenses		(7,566)	(8,890)	(8,890)
Insurance paid		(230,062)	(156,366)	(185,243)
Goods and services tax paid		(152,918)	(83,530)	0
Other expenditure		(460,372)	(111,036)	(407,050)
		(5,288,052)	(3,775,263)	(4,675,632)
Net cash provided by (used in) operating activities	3	(126,860)	1,701,729	615,623
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of investment property	4(a)	0	0	(45,000)
Payments for purchase of property, plant & equipment	4(a)	(1,530,831)	(794,082)	(1,374,003)
Payments for construction of infrastructure	4(a)	(2,326,316)	(1,094,743)	(1,189,333)
Non-operating grants, subsidies and contributions	9(b)	1,492,484	1,149,686	1,193,157
Proceeds from sale of plant and equipment	4(b)	211,000	86,294	123,000
Net cash provided by (used in) investing activities		(2,153,663)	(652,845)	(1,292,179)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(49,851)	(48,527)	0
Proceeds on disposal of financial assets at amortised cost - term deposits		0	844,761	0
Net cash provided by (used in) financing activities		(49,851)	796,234	0
Net increase (decrease) in cash held		(2,330,374)	1,845,118	(676,556)
Cash at beginning of year		8,314,076	6,468,958	7,300,802
Cash and cash equivalents at the end of the year	3	5,983,702	8,314,076	6,624,246

This statement is to be read in conjunction with the accompanying notes.

STATE OF OREGON
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2(a)	2,149,439	2,674,549	2,175,246
		2,149,439	2,674,549	2,175,246
Revenue from operating activities (excluding rates)				
Governance		24,170	51,473	23,000
General purpose funding		1,168,024	1,218,573	1,216,819
Law, order, public safety		172,800	76,956	182,800
Health		5,410	5,264	5,500
Education and welfare		84,320	84,320	82,931
Housing		23,000	24,700	22,600
Community amenities		224,354	246,770	187,960
Recreation and culture		86,091	87,502	51,091
Transport		585,317	581,374	523,321
Economic services		58,638	299,969	270,000
Other property and services		137,200	108,364	80,000
		2,569,324	2,785,265	2,646,031
Expenditure from operating activities				
Governance		(973,064)	(717,139)	(709,505)
General purpose funding		(536,875)	(260,830)	(466,581)
Law, order, public safety		(482,162)	(93,753)	(292,271)
Health		(258,051)	(188,910)	(238,220)
Education and welfare		(198,886)	(166,814)	(244,236)
Housing		0	(82,230)	(111,236)
Community amenities		(672,376)	(604,487)	(598,072)
Recreation and culture		(1,525,698)	(1,217,143)	(1,483,529)
Transport		(2,516,693)	(2,321,447)	(2,266,740)
Economic services		(689,406)	(533,963)	(586,477)
Other property and services		(382,011)	(456,231)	(243,000)
		(8,235,222)	(6,642,947)	(7,239,867)
Non-cash amounts excluded from operating activities	2(b)	3,071,808	2,995,255	2,734,156
Amount attributable to operating activities		(444,651)	1,812,122	315,570
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions		1,492,484	1,149,686	1,193,151
Payments for investment property	4(a)	0	0	(45,000)
Payments for property, plant and equipment	4(a)	(1,530,831)	(794,082)	(1,374,003)
Payments for construction of infrastructure	4(a)	(2,326,316)	(1,094,743)	(1,189,333)
Proceeds from disposal of assets	4(b)	211,000	86,294	123,000
		(2,153,663)	(652,845)	(1,292,179)
Amount attributable to investing activities		(2,153,663)	(652,845)	(1,292,179)
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(49,851)	(48,527)	0
Transfers to cash backed reserves (restricted assets)	7(a)	(387,570)	(1,715,883)	(1,610,000)
Transfers from cash backed reserves (restricted assets)	7(a)	272,114	75,000	75,000
Amount attributable to financing activities		(165,307)	(1,689,410)	(1,535,000)
Budgeted deficiency before imposition of general rates		(2,763,621)	(530,133)	(2,511,609)
Estimated amount to be raised from general rates	1	2,763,621	2,679,572	2,645,220
Net current assets at end of financial year - surplus/(deficit)	2(a)	0	2,149,439	133,611

**INDEX OF NOTES TO THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

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SHIRE OF DUNDAS
 BUDGET AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2022
 RATES AND SERVICE CHARGES

Rating Information

RATE TYPE	Rate in \$	Number of properties	Rateable value \$	Budgeted rate revenue \$	Budgeted interim rates \$	Budgeted back rates \$	2021/22 Budgeted total revenue \$	2020/21 Actual total revenue \$	2020/21 Budget total revenue \$
Differential general rate or general rate									
Gross rental valuations									
RV General	0.16018	533	4,386,126	702,565	0	0	702,565	696,520	681,687
RV Mining	0.21930	3	1,058,000	232,020	0	0	232,020	227,470	227,470
Unimproved valuations									
V Pastoral	0.08486	15	747,436	63,431	0	0	63,431	62,187	62,187
V Mining leases	0.16030	391	10,190,273	1,633,521	0	0	1,633,521	1,563,705	1,544,546
Sub-Totals		942	16,381,835	2,631,537	0	0	2,631,537	2,549,882	2,515,890
Minimum payment									
Gross rental valuations									
RV General	367	164	53,902	60,221	0	0	60,221	55,800	55,440
Unimproved valuations									
V Pastoral	200	27	28,745	5,400	0	0	5,400	9,720	9,720
V Mining leases	367	181	240,965	66,463	0	0	66,463	67,320	67,320
Sub-Totals		372	323,612	132,084	0	0	132,084	132,840	132,480
Discounts (Refer note 1(g))									
Total amount raised from general rates		1,314	16,705,447	2,763,621	0	0	2,763,621	2,682,722	2,648,370
							0	(3,150)	(3,150)
							2,763,621	2,679,572	2,645,220

Land (other than exempt land) in the Shire of Dundas is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Dundas.

The general rates detailed for the 2021/22 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

OF DUNDAS
 ; TO AND FORMING PART OF THE BUDGET
 HE YEAR ENDED 30 JUNE 2022
RATES AND SERVICE CHARGES (CONTINUED)

Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates																								
		\$	%	%																								
Option one																												
single full payment	20/09/2021	0	0.0%	7.0%																								
Option two																												
first instalment	20/09/2021	10	5.5%	7.0%																								
second instalment	22/11/2021	10	5.5%	7.0%																								
Option three																												
first instalment	20/09/2021	10	5.5%	7.0%																								
second instalment	22/11/2021	10	5.5%	7.0%																								
third instalment	10/02/2022	10	5.5%	7.0%																								
fourth instalment	14/04/2022	10	5.5%	7.0%																								
<table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th>2021/22 Budget revenue</th> <th>2020/21 Actual revenue</th> <th>2020/21 Budget revenue</th> </tr> <tr> <th></th> <th>\$</th> <th>\$</th> <th>\$</th> </tr> </thead> <tbody> <tr> <td>instalment plan admin charge revenue</td> <td>4,000</td> <td>2,620</td> <td>8,000</td> </tr> <tr> <td>instalment plan interest earned</td> <td>4,000</td> <td>3,794</td> <td>8,100</td> </tr> <tr> <td>Unpaid rates and service charge interest earned</td> <td>21,420</td> <td>37,136</td> <td>21,000</td> </tr> <tr> <td></td> <td>29,420</td> <td>43,550</td> <td>37,100</td> </tr> </tbody> </table>						2021/22 Budget revenue	2020/21 Actual revenue	2020/21 Budget revenue		\$	\$	\$	instalment plan admin charge revenue	4,000	2,620	8,000	instalment plan interest earned	4,000	3,794	8,100	Unpaid rates and service charge interest earned	21,420	37,136	21,000		29,420	43,550	37,100
	2021/22 Budget revenue	2020/21 Actual revenue	2020/21 Budget revenue																									
	\$	\$	\$																									
instalment plan admin charge revenue	4,000	2,620	8,000																									
instalment plan interest earned	4,000	3,794	8,100																									
Unpaid rates and service charge interest earned	21,420	37,136	21,000																									
	29,420	43,550	37,100																									

OF DUNDAS
 ; TO AND FORMING PART OF THE BUDGET
 HE YEAR ENDED 30 JUNE 2022
RATES AND SERVICE CHARGES (CONTINUED)

Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
RV - General	This rating category applies to all properties valued on a GRV basis other than properties in the GRV Mining category.	This rate reflects the cost of providing health and building inspection services, emergency services and other amenities for those properties.	The cost of servicing the communities within the boundaries of the Shire should be borne by all residents and property owners.
RV - Mining	This rating category covers mining leases that have improvements on the land and are located within the Shire boundaries.	The objective of the proposed rate in the dollar is to ensure that the proportion of total rate revenue derived from GRV Mining is consistent with the previous year revenue.	The rate mainly reflects the increased cost associated with providing bushfire emergency services for these mining properties generally located a large distance from the main service centre. Further as a contribution towards the upkeep of general amenities within the Shire from a sector of ratepayers that essentially are transitory.
IV - Pastoral	This rating category applies to all pastoral leases that have been granted under the repealed Land Act 1933.	This rate reflects the cost of providing building inspection services, emergency services and other amenities for those properties. Most of these properties are located a large distance from the main service centre. However, the cost of servicing the communities within the boundaries of the Shire should be borne by all residents and property owners.	The proposed rate is comparatively low compared to the mining UV rates due to the following :- The minimal impact on or requirement that the pastoral industry has on or for the Shire services and infrastructure To encourage a diversification of land use other than mining related activities.

OF DUNDAS
 ; TO AND FORMING PART OF THE BUDGET
 HE YEAR ENDED 30 JUNE 2022
 RATES (CONTINUED)

Description	Characteristics	Objects	Reasons
IV - Mining	This rating category cover mining, exploration and prospecting leases located within the Shire of Dundas.	The proposed rate mainly reflects the ongoing cost (increased cost) involved in maintaining the road network that services these land use as the Shire's local authority boundaries extend all the way to the WA/SA state boundary, and the cost associated with bushfire emergency services covering this vast land area. Further as a contribution towards the upkeep of general amenities within the Shire from a sector of ratepayers that essentially are transitory.	The mining operations result in the Shire's road network a infrastructure requiring continual ongoing maintenance an renewal work to service these users. The Shire acknowledge the fact that exploration, prospecting and mining have diffi levels of impact on the Shire's road network. However, th remains the need to fund maintenance and renewal requirements of this vital infrastructure asset for the benef all users.

In determining the proposed rate in the dollar of these categories, consideration was given to the comparable rat the dollar of the neighbouring shires (with significant minir focus) which provide similar services for mining activities. after this proposed increase in the rate in the dollar, the Si of Dundas remains as one of the shires with the lowest UV rates for mining leases.

Differential Minimum Payment

Description	Characteristics	Objects	Reasons
RV and UV Mining categories	A minimum rate of \$367.20 has been set for all GRV rating categories and UV Mining rating categories.	The setting of minimum rates within rating categories is an important method of ensuring that all properties contribute an equitable rate amount.	The GRV/UV Mining minimums are applied to ensure that rate burden is distributed equitably between all property owners.
IV Pastoral Category	A minimum rate of \$200 has been set for UV Pastoral rating category.	The setting of minimum rates within rating categories is an important method of ensuring that all properties contribute an equitable rate amount.	The UV minimums are applied to ensure that the rate burc distributed equitably between all property owners and to ensure legislative compliance.

OF DUNDAS
 ; TO AND FORMING PART OF THE BUDGET
 HE YEAR ENDED 30 JUNE 2022
RATES AND SERVICE CHARGES (CONTINUED)

ariation in Adopted Differential Rates to Local Public Notice

he following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Minimum payment	Proposed Minimum/Adopted Minimum Reasons for the difference
V Pastoral	200 To ensure legislative compliance.

pecified Area Rate

he Shire did not raise specified area rates for the year ended 30th June 2022.

ervice Charges

he Shire did not raise service charges for the year ended 30th June 2022.

ates discounts

Rate or fee to which discount is granted	Discount %	Discount (\$)	2021/22 Budget	2020/21 Actual	2020/21 Budget	Circumstances in which discount is granted
			\$ 0	\$ 3,150	\$ 3,150	
			0	3,150	3,150	

waivers or concessions

he Shire does not anticipate any waivers or concessions for the year ended 30th June 2022.

STATE OF OREGON
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

	Note	2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
Cash and cash equivalents- unrestricted	3	(290,109)	1,859,330	571,773
Cash and cash equivalents - restricted	3	6,273,811	6,454,746	6,052,473
Receivables		677,312	677,312	432,031
		6,661,014	8,991,388	7,056,277

Less: current liabilities

Trade and other payables		(387,202)	(387,202)	(417,658)
Contract liabilities		0	(296,391)	0
Long term borrowings	6	(51,211)	(49,851)	0
Employee provisions		(323,964)	(323,964)	(323,963)
		(762,377)	(1,057,408)	(741,621)

Net current assets

		5,898,637	7,933,980	6,314,656
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Less: Total adjustments to net current assets

	2.(c)	(5,898,637)	(5,784,541)	(6,181,045)
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Net current assets used in the Rate Setting Statement

		0	2,149,439	133,611
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NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals

Add: Loss on disposal of assets

Add: Depreciation on assets

Non cash amounts excluded from operating activities

Note	2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
	\$	\$	\$
4(b)	(28,280)	0	0
4(b)	29,350	63,864	72,607
5	3,070,738	2,931,391	2,661,549
	<u>3,071,808</u>	<u>2,995,255</u>	<u>2,734,156</u>

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves

Add: Current liabilities not expected to be cleared at end of year

- Current portion of borrowings

- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

7	(6,273,811)	(6,158,355)	(6,052,473)
	51,211	49,851	0
	323,963	323,963	(128,572)
	<u>(5,898,637)</u>	<u>(5,784,541)</u>	<u>(6,181,045)</u>

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2 (d) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Dundas becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire of Dundas contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Dundas contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits, such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Cash at bank and on hand	2,973,785	5,304,159	2,106,773
Term deposits	3,009,917	3,009,917	4,517,473
Total cash and cash equivalents	5,983,702	8,314,076	6,624,246
Held as			
- Unrestricted cash and cash equivalents	(290,109)	1,859,330	571,773
- Restricted cash and cash equivalents	6,273,811	6,454,746	6,052,473
	5,983,702	8,314,076	6,624,246
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	6,273,811	6,454,746	6,052,473
	6,273,811	6,454,746	6,052,473
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Reserves - cash/financial asset backed	7	6,273,811	6,158,355
Contract liabilities		0	296,391
		6,273,811	6,454,746
		6,454,746	6,052,473
Reconciliation of net cash provided by operating activities to net result			
Net result		(1,409,793)	(28,424)
			(755,455)
Depreciation	5	3,070,738	2,931,391
(Profit)/loss on sale of asset	4(b)	1,070	63,864
(Increase)/decrease in receivables		0	(197,845)
Increase/(decrease) in payables		0	(44,041)
Increase/(decrease) in contract liabilities		(296,391)	126,470
Non-operating grants, subsidies and contributions		(1,492,484)	(1,149,686)
Net cash from operating activities		(126,860)	1,701,729
			615,623

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**OF DUNDAS
TO AND FORMING PART OF THE BUDGET
THE YEAR ENDED 30 JUNE 2022
ED ASSETS**

quisition of Assets

following assets are budgeted to be acquired during the year.

Reporting program

	Reporting program										2021/22 Budget total	2020/21 Actual total	2020/21 Budget total	
	General purpose funding	Governance	Law, order, public safety	Health	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services				Other property and services
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
erty, Plant and Equipment														
and - freehold land	0	0	0	0	0	0	0	0	0	0	65,000	65,000	0	0
uildings - specialised	35,000	0	0	0	171,000	0	0	280,000	425,000	0	0	911,000	695,451	888,003
urniture and equipment	0	0	0	0	0	0	0	0	0	0	0	0	19,147	0
lant and equipment	0	0	0	0	128,842	0	0	425,989	0	0	0	554,831	79,484	486,000
	35,000	0	0	0	299,842	0	0	705,989	425,000	0	65,000	1,530,831	794,082	1,374,003
rastructure														
rastructure - roads	0	0	0	0	0	0	0	1,209,629	0	0	0	1,209,629	809,995	835,902
rastructure - footpaths	0	0	0	0	10,000	0	0	125,687	0	0	0	135,687	176,676	45,000
rastructure - drainage	0	0	0	0	0	0	0	90,000	0	0	0	90,000	759	0
rastructure - parks & ovals	0	0	0	0	24,000	0	0	0	0	0	0	24,000	41,779	0
rastructure - airports	0	0	0	0	0	0	0	325,000	0	0	0	325,000	3,016	69,000
rastructure - other	0	0	0	0	0	0	0	152,000	20,000	0	0	542,000	62,518	150,000
ther infrastructure [describe]	0	0	0	0	0	0	0	0	0	0	0	0	0	89,431
	0	0	0	0	34,000	0	0	1,902,316	20,000	0	0	2,326,316	1,094,743	1,189,333
angible Assets														
here in GVROC Records Mgmt. f	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000
	35,000	0	0	0	333,842	0	0	2,608,305	445,000	65,000	0	3,857,147	1,888,825	2,608,336

etailed breakdown of acquisitions on an individual asset basis can be found in the complementary information attached to this budget document as follows:

IFICANT ACCOUNTING POLICIES

COGNITION OF ASSETS
 ats for which the fair value at the date of acquisition is under \$5 000 are
 recognised as an asset in accordance with Financial Management Regulation
 (5). These assets are expensed immediately.

re multiple individual low value assets are purchased together,
 art of a larger asset or collectively forming a larger asset exceeding the
 shield, the individual assets are recognised as one asset and capitalised.

**OF DUNDAS
; TO AND FORMING PART OF THE BUDGET
HE YEAR ENDED 30 JUNE 2022
IXED ASSETS**

Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2021/22		2021/22		2021/22		2020/21		2020/21		2020/21		2020/21		2020/21		2020/21	
	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss	Actual Net Book Value	Actual Sale Proceeds	Actual Profit	Actual Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss		
Program																		
Governance	63,364	40,000	0	(23,364)	17,922	16,294	0	(1,628)	21,070	15,000	0	(6,070)	21,070	15,000	0	(6,070)		
Transport	148,706	171,000	28,280	(5,986)	0	0	0	0	97,537	68,000	0	(29,537)	97,537	68,000	0	(29,537)		
Other property and services	0	0	0	0	132,236	70,000	0	(62,236)	77,000	40,000	0	(37,000)	77,000	40,000	0	(37,000)		
	212,070	211,000	28,280	(29,350)	150,158	86,294	0	(63,864)	195,607	123,000	0	(72,607)	195,607	123,000	0	(72,607)		
Class																		
<i>Property, Plant and Equipment</i>																		
Land - freehold land	0	0	0	0	77,000	60,000	0	(17,000)	77,000	40,000	0	(37,000)	77,000	40,000	0	(37,000)		
Buildings - non-specialised	0	0	0	0	55,236	10,000	0	(45,236)	0	0	0	0	0	0	0	0		
Plant and equipment	148,706	171,000	28,280	(5,986)	17,922	16,294	0	(1,628)	118,607	83,000	0	(35,607)	118,607	83,000	0	(35,607)		
Buildings, plant and equipment GVROC	63,364	40,000	0	(23,364)	0	0	0	0	0	0	0	0	0	0	0	0		
	212,070	211,000	28,280	(29,350)	150,158	86,294	0	(63,864)	195,607	123,000	0	(72,607)	195,607	123,000	0	(72,607)		

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Staff housing programme
- Plant replacement programme

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

5. ASSET DEPRECIATION

By Program

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

By Class

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Buildings, plant and equipment GVROC
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks & ovals
Infrastructure - airports
Infrastructure - other

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
	109,145	104,658	135,500
	9,660	9,660	17,000
	40,146	40,146	38,000
	5,618	5,618	16,658
	54,571	54,571	60,000
	57,045	57,045	72,608
	478,895	484,282	490,411
	1,982,868	1,935,386	1,706,908
	98,545	33,771	89,000
	234,245	206,254	35,464
	3,070,738	2,931,391	2,661,549
	31,051	59,571	57,110
	498,492	413,561	432,520
	7,705	10,978	26,858
	255,961	221,617	215,280
	4,200	4,225	0
	1,649,560	1,584,778	1,273,014
	47,200	47,197	45,000
	9,684	19,011	15,000
	104,940	104,940	108,000
	242,217	242,217	240,000
	219,728	223,296	248,767
	3,070,738	2,931,391	2,661,549

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	30 to 50 years
Buildings - specialised	50 to 80 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Buildings, plant and equipment GVROC	
Infrastructure - roads	
Infrastructure - footpaths	20 years
Infrastructure - drainage	80 years
Infrastructure - parks & ovals	30 to 75 years
Infrastructure - airports	10 to 60 Years
Infrastructure - other	

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful life and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**OF DUNDAS
 TO AND FORMING PART OF THE BUDGET
 HE YEAR ENDED 30 JUNE 2022
 INFORMATION ON BORROWINGS**

Borrowing repayments

ovement in borrowings and interest between the beginning and the end of the current financial year.

purpose	Institution	Interest Rate	2021/22		2021/22		2021/22		2021/21		2021/21		2021/21		2021/21		2020/21		2020/21		2020/21											
			Budget Principal	Budget New Loans	Budget Principal Repayments	Budget Principal outstanding 30 June 2022	Actual Principal	Actual New Loans	Actual Principal Repayments	Actual Principal outstanding 30 June 2021	Actual Interest Repayments	Budget Principal	Budget New Loans	Budget Principal Repayments	Budget Principal outstanding 30 June 2021	Actual Interest Repayments	Budget Principal	Budget New Loans	Budget Principal Repayments	Budget Principal outstanding 30 June 2021	Actual Interest Repayments	Budget Principal	Budget New Loans	Budget Principal Repayments	Budget Principal outstanding 30 June 2021							
WATC	1.4%		0	0	(49,851)	241,705	241,705	(7,566)	0	0	(48,527)	291,556	291,556	(8,890)	340,083	0	0	0	0	(8,890)	340,083	0	0	0	340,083	(8,890)	340,083	0	0	0	340,083	(8,890)
			291,556	291,556	(49,851)	241,705	241,705	(7,566)	0	0	(48,527)	291,556	291,556	(8,890)	340,083	0	0	0	0	(8,890)	340,083	0	0	0	340,083	(8,890)	340,083	0	0	0	340,083	(8,890)

orrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
 self supporting loan(s) repayment will be fully reimbursed.

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

6. INFORMATION ON BORROWINGS

(b) New borrowings - 2021/22

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2022

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2021 nor is it expected to have unspent borrowing funds as at 30th June 2022.

(d) Credit Facilities

**Undrawn borrowing facilities
credit standby arrangements**

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	6,000	6,000	6,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	6,000	6,000	6,000

Loan facilities

Loan facilities in use at balance date	241,705	291,556	340,083
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SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

OF DUNDAS
 TO AND FORMING PART OF THE BUDGET
 HE YEAR ENDED 30 JUNE 2022
 ASH BACKED RESERVES

ash Backed Reserves - Movement

	2021/22		2021/22		2021/22		2020/21		2020/21		2020/21		2020/21		2020/21		
	Budget	2021/22	Budget	2021/22	Actual	2020/21	Actual	2020/21	Actual	2020/21	Actual	2020/21	Budget	2020/21	Budget	2020/21	
	Opening	Budget	Budget	Budget	Opening	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Opening	Opening	Opening	Opening	
	Balance	Transfer to	Transfer	Closing	Balance	Transfer to	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Balance	Balance	Balance	Balance	
	\$	\$	(from)	\$	\$	\$	(from)	(from)	(from)	(from)	(from)	(from)	\$	\$	\$	\$	
ave reserve	376,859	3,000	0	379,859	373,978	2,881	0	376,859	373,979	7,452	0	381,	373,979	373,979	7,452	0	381,
lant reserve	769,186	6,500	0	775,686	817,886	26,300	(75,000)	769,186	817,886	36,297	(75,000)	779,	817,886	817,886	36,297	(75,000)	779,
erodrome reserve	151,137	1,200	0	152,337	149,982	1,155	0	151,137	149,983	2,989	0	152,	149,983	149,983	2,989	0	152,
' reserve	99,185	800	0	99,985	98,427	758	0	99,185	98,427	1,961	0	100,	98,427	98,427	1,961	0	100,
ransport reserve	1,852,553	14,565	0	1,867,118	1,838,393	14,160	0	1,852,553	1,838,393	36,632	0	1,875,	1,838,393	1,838,393	36,632	0	1,875,
ands development reserve	1,248,348	11,000	0	1,259,348	1,238,806	9,542	0	1,248,348	1,238,805	24,669	0	1,263,	1,238,805	1,238,805	24,669	0	1,263,
nspent reserve	0	0	0	0	0	0	0	0	0	1,500,000	0	1,500,	0	0	1,500,000	0	1,500,
ssset replacement reserve	1,661,087	350,505	(272,114)	1,739,478	1,661,087	1,661,087	0	1,661,087	1,661,087	0	0	1,500,	0	0	1,500,000	0	1,500,
	6,158,355	387,570	(272,114)	6,273,811	4,517,472	1,715,883	(75,000)	6,158,355	4,517,473	1,610,000	(75,000)	6,052,	4,517,473	4,517,473	1,610,000	(75,000)	6,052,

ash Backed Reserves - Purposes

accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

reserve name	Anticipated date of use	Purpose of the reserve
ave reserve	Ongoing	To be used to fund annual, sick and long service leave requirements and payments to staff.
lant reserve	Ongoing	To be used for the purchase of major plant.
erodrome reserve	Ongoing	To be used for the construction and/or maintenance of the airstrip at Norseman and Eucla.
' reserve	Ongoing	To be used to fund the replacement of IT Equipment
ransport reserve	Ongoing	To be used for the construction, maintenance and resealing of the Shire's transport network
ands development reserve	Ongoing	To be used for building construction and maintenance of Shire infrastructure.
nspent reserve	30.6.2020	To be used for unspent grants
ssset replacement reserve	Ongoing	To be used for the replacement and or renewal of the Shire assets

8. FEES & CHARGES REVENUE

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Governance	12,950	12,677	12,00
General purpose funding	10,020	5,030	11,00
Law, order, public safety	7,800	3,248	5,80
Health	5,410	5,264	5,50
Housing	23,000	22,398	18,60
Community amenities	213,950	222,864	180,26
Recreation and culture	32,000	13,868	9,00
Transport	39,700	16,434	16,10
Economic services	104,030	153,030	86,00
Other property and services	60,000	84,805	
	508,860	539,618	344,26

9. GRANT REVENUE

By Program:

(a) Operating grants, subsidies and contributions

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Governance	0	28,958	
General purpose funding	1,058,219	1,118,153	1,066,21
Law, order, public safety	165,000	73,708	177,00
Education and welfare	84,320	84,320	82,93
Community amenities	204	13,437	2,70
Recreation and culture	54,091	73,634	42,09
Transport	513,337	561,046	506,83
Economic services	39,091	9,440	11,50
Other property and services	16,000	23,560	20,00
	1,930,262	1,986,256	1,909,27

(b) Non-operating grants, subsidies and contributions

Law, order, public safety	7,242	20,031	30,00
Community amenities	95,754	0	
Recreation and culture	40,000	27,273	30,00
Transport	1,349,488	852,461	963,23
Economic services	0	249,921	169,92
	1,492,484	1,149,686	1,193,15
Total grants, subsidies and contributions	3,422,746	3,135,942	3,102,43

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022**

10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services.	Over time	Fixed terms, transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms, transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment by advice at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permittees to use facilities and runway	Single point in time	Monthly in advance	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of time
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, renovations and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licensing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

11. ELECTED MEMBERS REMUNERATION

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
President			
President's allowance	15,912	15,600	15,600
Meeting attendance fees	18,750	7,432	12,000
Travel and accommodation expenses	2,700	2,584	2,500
	37,362	25,616	30,100
Deputy President			
Deputy President's allowance	3,978	1,950	3,900
Meeting attendance fees	5,509	4,238	6,000
Travel and accommodation expenses	1,857	1,555	1,000
	11,344	7,743	10,900
Elected member 1			
Meeting attendance fees	5,509	4,576	5,000
Travel and accommodation expenses	200	0	0
	5,709	4,576	5,000
Elected member 2			
Meeting attendance fees	5,509	5,408	5,000
Travel and accommodation expenses	550	698	500
	6,059	6,106	5,500
Elected member 3			
Meeting attendance fees	5,509	4,784	5,000
Travel and accommodation expenses	1,500	145	500
	7,009	4,929	5,500
Elected member 4			
Meeting attendance fees	5,509	3,848	5,000
Travel and accommodation expenses	1,150	1,276	500
	6,659	5,124	5,500
Total Elected Member Remuneration	74,142	54,093	62,500
President's allowance	15,912	15,600	15,600
Deputy President's allowance	3,978	1,950	3,900
Meeting attendance fees	46,295	30,286	38,000
Travel and accommodation expenses	7,957	6,257	5,000
	74,142	54,093	62,500

12. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Investments			
- Reserve funds	57,065	34,795	90,000
- Other funds	17,300	19,665	15,000
Other interest revenue (refer note 1b)	25,420	40,930	29,100
	99,785	95,390	134,100

* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at .

(b) Other revenue

Reimbursements and recoveries	2,137	164,001	258,390
	2,137	164,001	258,390

The net result includes as expenses

(c) Auditors remuneration

Audit services	25,000	22,000	35,000
	25,000	22,000	35,000

(d) Interest expenses (finance costs)

Borrowings (refer Note 6(a))	7,566	8,890	8,890
	7,566	8,890	8,890

(e) Write offs

General rate	150,000	0	12,500
	150,000	0	12,500

(f) Low Value lease expenses

Office equipment	25,000	24,563	3,576
Gymnasium equipment	11,032	1,132	11,032
	36,032	25,695	14,608

13. MAJOR LAND TRANSACTIONS

(a) Current year transactions

	Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
Capital revenue				
8 Land lots		0	0	40,000
Capital expenditure				
8 land lots - carrying value	4(a)	0	0	(77,000)

14. INTERESTS IN JOINT ARRANGEMENTS

The Shire together with the Shire's of Esperance, Coolgardie, Laverton, Leonora, Menzies, Ngaanyatjaraku, Ravensthorpe, Wiluna and the City of Kalgoorlie (collectively called "Goldfields Voluntary Regional Organisation of Councils"- GVROC) have a joint arrangement with regard to the provision of a regional record service. The assets included in the joint arrangement recorded as councils one-tenth share are as follows:

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Non-current assets			
Plant and equipment	63,375	67,600	84,500
Less: accumulated depreciation	(2,130)	(4,225)	(21,200)
	61,245	63,375	63,300

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Shire of Dundas's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements.

**15. SIGNIFICANT ACCOUNTING POLICIES - OTHER
INFORMATION****GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

28 June 2021

Mr Peter Fitchat
Chief Executive Officer
Shire of Dundas
PO Box 163
Norseman WA 6443

By email: shire@dundas.wa.gov.au

SUBMISSION - DIFFERENTIAL RATING 2021-2022

Thank you for the opportunity to make a submission regarding the proposed rates for 2021-22.

We note that valuations provided by the Valuer General are used in calculating mining tenement rates, and these valuations are based on the rent imposed by the Department of Mines, Industry Regulation and Safety. Any increases in the rent therefore result in an increase in valuations and in turn an automatic increase in rates.

Effective from 1 July 2020, the Department increased the rent rate for exploration licences by 2.17%, prospecting licences by 3.45% and mining leases by 1.01%. With the Shire proposing an increase in the rates in the dollar for 2021-22 from 0.157159 to 0.160302, a significant increase in the actual rates levied will occur as illustrated in the table below.

2020/21 RID	0.157159	2021/22 Proposed RID		0.160302
	2020 Rates	2021 Rates - no change in RID	2021 Rates - proposed increase to RID	Actual percentage increase in rates
P (200Ha)	\$455.76	\$471.48	\$480.91	5.5%
E (10sbk)	\$542.20	\$553.99	\$565.06	4.2%
M (100Ha)	\$1,555.87	\$1,571.59	\$1,603.02	3.0%

The exploration and mining industry is one of the most significant contributors to the State's economy. It has played an integral role in the development and strength of this State, creating jobs and opportunities across the State but particularly in remote and regional parts of Australia. The industry will undoubtedly be critical to the future economic recovery of the State and country which has been severely impacted by the Covid-19 crisis.

To encourage the continued contributions made by the resources sector to the State economy it is critical that all government fees are set so as to reduce the cost of doing business in the State in the face of significant international competition wherever possible, and increase and incentivise investment in local exploration to discover vital new resources which benefit the whole of the State.

I would be happy to discuss this matter further on (08) 6467 7997.

Yours faithfully,



Shannon McMahon
Director
McMahon Mining Title Services



**Objectives and Reasons
Proposed Differential Rates and
Minimum Payments
2021/2022 Financial Year**

In accordance with Section 6.36 of the Local Government Act 1995, the Shire of Dundas is required to publish its Objectives and Reasons for implementing Differential Rates.

1. Overall Objective

The purpose of the levying of rates is to provide the shortfall in revenue required to make up the budget deficiency to enable the Shire to deliver services and community infrastructure. Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year. Section 6.33 of the Local Government Act 1995 provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Dundas.

2. Gross Rental Value (GRV)

The Local Government Act 1995 determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Valuer General determines the GRV for all properties within the Shire of Dundas every five years and assigns a GRV. The current valuation that was done by the Valuer General was as of the 1st July 2019 and will be applied to the 2021/2022 financial year.

Interim valuations are provided monthly to the Shire by the Valuer General for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances the Shire recalculates the rates for the affected properties and issues interim rates notices.

GRV – Townsites / Roadhouses / Service Stations

The proposed rate in the dollar is 16.0179 cents per dollar of GRV, with a minimum rate of \$367.20.

This rating category applies to properties located within and very close proximity to the townsite boundaries of the Shire of Dundas and the roadhouses and service stations located within the Shire. This category is considered by the Council to be the base rate by which all other GRV rated properties are assessed.

Some of these properties are located at a large distance from the main service centre. However, the Shire has decided to charge the base rate by which properties within the townsite are assessed. This rate reflects the cost of providing health and building inspection services, emergency services and other amenities for those properties. The cost of servicing the communities within the boundaries of the Shire should be borne by all residents and property owners.

GRV – Mining

This rating category covers mining leases that have improvements on the land and are located within the Shire boundaries.

The proposed Mining rate for this category is 21.9300 cents per dollar of GRV, with a minimum rate of \$367.20. The objective of the proposed rate in the dollar is to ensure that the proportion of total rate revenue derived from GRV Mining is consistent with the previous year revenue. The rate mainly reflects the increased cost associated with providing bushfire emergency services for these mining properties generally located at a large distance from the main service centre. Further as a contribution towards the upkeep of general amenities within the Shire from a sector of ratepayers that essentially are transitory.

3. Unimproved Value (UV)

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis.

Council has adopted differential rates in its Unimproved Valuation area for improved and vacant

mining leases, exploration, prospecting, pastoral leases and improved and vacant UV land. The application of differential rating maintains the status quo in terms of equity in the rating of properties across the Shire, enabling the Council to provide facilities, infrastructure and services to the entire community and visitors.

UV – Mining / Exploration / Prospecting Leases

This rating category covers mining, general purpose, exploration, and prospecting leases located within the Shire of Dundas.

The proposed rate for this category is 16.0302 cents per dollar of UV, with a minimum rate of \$367.20. The proposed rate for mining UV is comparatively high compared to the pastoral UV rates due to the reasons mentioned above under “UV – Pastoral” section.

The proposed rate mainly reflects the ongoing cost (increased cost) involved in maintaining the road network that services these land use as the Shire’s local authority boundaries extends all the way to the WA/SA state boundary, and the cost associated with bushfire emergency services covering this vast land area. Further as a contribution towards the upkeep of general amenities within the Shire from a sector of ratepayers that essentially are transitory.

The mining operations result in the Shire’s Road network and infrastructure requiring continual ongoing maintenance and renewal work to service these users. The Shire acknowledges the fact that exploration, prospecting, and mining have different levels of impact on the Shire’s Road network. However, there remains the need to fund maintenance and renewal requirements of this vital infrastructure asset for the benefit of all users.

In determining the proposed rate in the dollar of these categories, consideration was given to the comparable rate in the dollar of the neighbouring shires (with significant mining focus) which provide similar services for mining activities. Even after this proposed increase in the rate in the dollar, the Shire of Dundas remains as one of the shires with the lowest UV rates for mining leases.

UV – Pastoral

This rating category applies to all pastoral leases that have been granted under the repealed Land Act 1933.

The proposed rate of 8.4864 cents per dollar of UV, with a minimum rate of \$367.20 is proposed for this category. The proposed rate is comparatively low compared to the mining UV rates due to the following:

- The minimal impact on or requirement that the pastoral industry has on or for Shire services and infrastructure.
- To encourage a diversification of land use other than mining related activities.
- Mining activities have and require a higher level of the Council involvement for licences, clearing permits etc.
- Mining removes finite resources from the Shire, which will in turn impact rate revenue in future years.
- Mining imposes greater damage to the environment with clearing, drilling, and mining activities.

The Shire has factored in a capacity to pay, in determining the rate in the dollar for pastoral leases with a lowest UV rate in the dollar.

This rate reflects the cost of providing building inspection services, emergency services and other amenities for those properties. Most of these properties are located a large distance from the main service centre. However, the cost of servicing the communities within the boundaries of the Shire should be borne by all residents and property owners.

4. Minimum Rates

The setting of minimum rates within rating categories is an important method of ensuring that all properties contribute an equitable rate amount.

A minimum rate of \$367.20 has been set for all GRV rating categories. The Shire imposes one general minimum rate payment that applies to all GRV rateable properties within the boundaries of the town site. The rate is imposed to discourage holding undeveloped land with the Shire, which

reduces the amenity of the area, and thereby encourages its early development. The UV minimums (\$367.20) are applied to ensure that the rate burden is distributed equitably between all propertyowners. Mining, Pastoral, Exploration and Prospecting leases fall under this category and the majority are held by large mining companies.

5. Summary

In arriving at the proposed rates in the dollar the Shire has attempted to balance the need for revenue to fund essential services and facilities with the consideration of the rate payer's capacity to pay.

Fee and Charges For 2021-2022

Please note that GST is shown separately. Where no GST is shown, the item is exempt due to provisions of the GST Legislation or due to it being listed on the Division 81 exemptions. Rates and charges for hire of equipments are applicable for Norseman town limits. Rates for outside Norseman town limits will be determined according to the Council's policy.

Details		Ledger Code	Unit / Type	2020/21	Proposed 2021/2022	
				Fee	GST	Total

SCHEDULE 3 - GENERAL PURPOSE FUNDING
Rates / Properties

				Fee	GST	Total
Rate Property Account Enquiries	101310	Per Enquiry	NA	60.00	NA	70.00
Rate Instalment Charges	100810	Per Instalment	NA	10.00	NA	10.00
Rate Special Payment Arrangement	101310	Per Arrangement	4.55	45.45	4.55	50.00
Reprint Rate Notice	101310	Per Notice	0.91	9.09	0.91	10.00

SCHEDULE 4 - GOVERNANCE

Members of Council

Hire of Community Meeting Room

				Fee	GST	Total
Not for Profit Community/Sports Group/Individual	103430	Per Day	2.36	23.64	2.36	26.00
For Profit/Commercial Group	103430	Per Day	16.82	168.18	16.82	185.00
Outgoing phone call		Per Call	1.00	10.00	1.00	11.00
Cost of call	103430	Per Call	Actual Cost			

****Compulsory Cleaning & Damage Refundable Deposit for all Council Venues \$300.00****

Hire of Hot Office

				Fee	GST	Total
Not for Profit Community/Sports Group/Individual			As per Council's policy.	100.00	10.00	110.00
For Profit/Commercial Group			Actual Cost	10.00	1.00	11.00

****Compulsory Cleaning & Damage Refundable Deposit for all Council Venues \$300.00****

Sale of Council Publications

				Fee	GST	Total
Council Consolidated Electoral Roll	103230	Each	0.00	10.00	0.00	10.00
Council Budget	103230	Each	1.36	13.64	1.36	15.00
Council Annual Financial Statement	103230	Each	1.36	13.64	1.36	15.00
Council Minutes	103230	Each	5.45	54.50	5.45	60.00
Council Agenda	103230	Each	5.45	54.50	5.45	60.00
Council Policy Manual	103230	Each	1.36	13.64	1.36	15.00
Delegations Register	103230	Each	5.45	54.50	5.45	60.00
Council Local Laws	103230	Each	10.91	109.10	10.91	120.00
Council Rate Book	103230	Each	27.27	272.70	27.27	300.00
Owner/Occupiers Role	103230	Each	9.09	90.90	9.09	100.00

The above documents are available for public inspection at the Council Office and the Council website free of charge.

Clock Advertising

				Fee	GST	Total
Business/Commercial Group	104230	Per Day	1.36	13.64	1.36	15.00
Not for Profit/Community Group	104230	Per Day	Free			

****14 Day advertising maximum per event****

Photocopying / Printing / Scanning (A4)

				Fee	GST	Total
A4 Black & White (Single)	104230	Per Page	0.50	5.00	0.50	5.50
A4 Black & White (Double)	104230	Per Page	1.00	10.00	1.00	11.00
A4 Colour (Single)	104230	Per Page	1.00	10.00	1.00	11.00
A4 Colour (Double)	104230	Per Page	2.00	20.00	2.00	22.00

	Fee	GST	Total
	24.11	2.41	26.52
	171.55	17.15	188.70
	10.20	1.02	11.22
	Actual Cost		

	Fee	GST	Total
	102.00	10.20	112.20
	10.20	1.02	11.22
	Actual Cost		

	Fee	GST	Total
	10.20	0.00	10.20
	13.91	1.39	15.30
	13.91	1.39	15.30
	5.56	0.56	6.12
	5.56	0.56	6.12
	13.91	1.39	15.30
	5.56	0.56	6.12
	11.13	1.11	12.24
	27.82	2.78	30.60
	9.27	0.93	10.20

	Fee	GST	Total
	13.91	1.39	15.30
	Free		

	Fee	GST	Total
	0.51	0.05	0.56
	1.02	0.10	1.12
	1.02	0.10	1.12
	2.04	0.20	2.24

Fee and Charges For 2021-2022

Please note that GST is shown separately. Where no GST is shown, the item is exempt due to provisions of the GST Legislation or due to it being listed on the Division 81 exemptions. Rates and charges for hire of equipments are applicable for Norseman town limits. Rates for outside Norseman town limits will be determined according to the Council's policy.

Details		Ledger Code	Unit / Type	2020/21		Proposed 2021/2022	
				Fee	GST	Total	
SCHEDULE 4 - GOVERNANCE (Cont'd)							
Administration							
Photocopying / Printing / Scanning (A3)							
	A3 Black & White (Single)	104230	Per Page	1.00	0.10	1.10	1.02
	A3 Black & White (Double)	104230	Per Page	2.00	0.20	2.20	2.04
	A3 Colour (Single)	104230	Per Page	4.00	0.40	4.40	4.08
	A3 Colour (Double)	104230	Per Page	6.00	0.60	6.60	6.12
Facsimile							
	Local (first page)	104230	Per Transmission	1.00	0.10	1.10	1.02
	Interstate (first page)	104230	Per Transmission	2.00	0.20	2.20	2.04
	International (first page)	104230	Per Transmission	5.00	0.50	5.50	5.10
	Local (each page thereafter)	104230	Per page	0.14	0.01	0.15	0.14
	Interstate (each page thereafter)	104230	Per page	0.23	0.02	0.25	0.23
	International (each page thereafter)	104230	Per page	0.45	0.05	0.50	0.46
Plan / Map / Poster Printing (Plotter)							
	A0 Black & White	104230	Per Page	10.00	1.00	11.00	10.20
	A0 Colour	104230	Per Page	20.00	2.00	22.00	20.40
	A1 Black & White	104230	Per Page	7.27	0.73	8.00	7.42
	A1 Colour	104230	Per Page	14.55	1.45	16.00	14.84
	A2 Black & White	104230	Per Page	5.00	0.50	5.50	5.10
	A2 Colour	104230	Per Page	10.00	1.00	11.00	10.20
Laminating							
	A4 Papers	104230	Per Page	4.55	0.45	5.00	4.64
	A3 Papers	104230	Per Page	9.09	0.91	10.00	9.27
Binding							
	A4 / A3 Papers	104230	Per Document	18.18	1.82	20.00	18.55
Sale of Local Authority Special Licence Plates							
	Dundas Shire Plates - Licence Plate Fee**	104230	Per Plate	200.00	NA	200.00	204.00
	Dundas Shire Plates - Commission	104230	Per Application	50.00	5.00	55.00	51.00
Subject to price as advised by the Department for Transport							

Fee and Charges For 2021-2022

Please note that GST is shown separately. Where no GST is shown, the item is exempt due to provisions of the GST Legislation or due to it being listed on the Division 81 exemptions. Rates and charges for hire of equipments are applicable for Norseman town limits. Rates for outside Norseman town limits will be determined according to the Council's policy.

Details		Ledger Code	Unit / Type	2020/21	2021/2022
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SCHEDULE 4 - GOVERNANCE (Cont'd)

Freedom of Information		Ledger Code	Unit / Type	2020/21	2021/2022
Application Fees under Section 1 (e) of the Act		103730	Per Application	30.00	30.00
Time taken by Staff dealing with the Application		103730	Per Hour	30.00	30.00
Access Time Supervised by Staff		103730	Per Hour	30.00	30.00
Photocopying - Staff Time		103730	Per Hour	30.00	30.00
Photocopying		103730	Per Page	0.50	0.50
Time taken by Staff Transcribing Information		103730	Per Hour	30.00	30.00
Advance Deposit under Section 18(1) of the Act		103730		25%	
Advance Deposit under Section 18(4) of the Act		103730		75%	
Duplicating a Tape, Film or Computer Information		103730		Actual Cost	
Delivery, Packaging and Postage		103730		Actual Cost	

Library Services

Details	Ledger Code	Unit / Type	2020/21	2021/2022
Lost Library Book Fee	103730	Per Book	18.18	20.00
Administration Fee for Lost Library Books	103730	Per Book	5.45	6.00

SCHEDULE 5 - LAW, ORDER & PUBLIC SAFETY

Animal Control

Dog Registrations

Details	Ledger Code	Unit / Type	2020/21	2021/2022
One Year Registrations	108530	Unsterilised	50.00	50.00
One Year Registrations	108530	Sterilised*	20.00	20.00
Three Year Registrations	108530	Unsterilised	120.00	120.00
Three Year Registrations	108530	Sterilised*	42.50	42.50
Life Time Registrations	108530	Unsterilised	250.00	250.00
Life Time Registrations	108530	Sterilised*	100.00	100.00

* Proof of Sterilisation is required**

***Working Dog (Cattle/Sheep Dog) - ¼ fee

***Pensioner Dog - ½ fee / Subject to Half Price as from the 1st May Each Year

Cat Registrations

Details	Ledger Code	Unit / Type	2020/21	2021/2022
One Year Registrations	108530	Unsterilised / Sterilised	20.00	20.00
Three Year Registrations	108530	Unsterilised / Sterilised	42.50	42.50
Life Time Registrations	108530	Unsterilised / Sterilised	100.00	100.00

***Pensioner Dog - ½ fee / Subject to Half Price as from the 1st May Each Year

Registration fees are set by the Department of Local Government

Dangerous Dog Supplies

Details	Ledger Code	Unit / Type	2020/21	2021/2022
Collars		Actual cost from Supplier		
Muzzles		Actual cost from Supplier		
Signs		Actual cost from Supplier		

Proposed 2021/2022

Fee	GST	Total
30.60	NA	30.00
30.60	NA	30.00
30.60	NA	30.00
30.60	NA	30.00
0.51	NA	0.50
30.60	NA	30.00
	25%	
	75%	
	Actual Cost	
	Actual Cost	

Fee	GST	Total
18.55	1.82	20.00
5.56	0.55	6.00

Fee	GST	Total
50.00	NA	50.00
20.00	NA	20.00
120.00	NA	120.00
42.50	NA	42.50
250.00	NA	250.00
100.00	NA	100.00

Fee	GST	Total
20.00	NA	20.00
42.50	NA	42.50
100.00	NA	100.00

Fee	GST	Total
		Actual cost from Supplier
		Actual cost from Supplier
		Actual cost from Supplier

Fee and Charges For 2021-2022

Please note that GST is shown separately. Where no GST is shown, the item is exempt due to provisions of the GST Legislation or due to it being listed on the Division 81 exemptions. Rates and charges for hire of equipments are applicable for Norseman town limits. Rates for outside Norseman town limits will be determined according to the Council's policy.

Details		Unit / Type	2020/21		Proposed 2021/2022	
Ledger Code			Fee	GST	Total	

SCHEDULE 5 - LAW, ORDER & PUBLIC SAFETY (Cont'd)

Animal Control (Cont'd)

Other	Replacement Registration Tag	Per Tag	4.55	0.45	5.00	4.55	0.45	5.00
	Destruction of feral cat	Per Cat	40.00	4.00	44.00	40.00	4.00	44.00
	**Cat Trap Hire Fee	First 7 Days		Free			Free	
	**Cat Trap Hire Fee	After 7 Days (Per Day)	5.00	0.50	5.50	5.00	0.50	5.50

****Compulsory Refundable Trap Deposit \$50.00****

Dog Pound	Seizure & Impounding of Dog	Per Dog	80.00	N/A	80.00	80.00	N/A	80.00
	Maintenance - Per Week Day	Per Dog	27.27	2.73	30.00	27.27	2.73	30.00
	Maintenance - Per Weekend Day	Per Dog	31.82	3.18	35.00	31.82	3.18	35.00
	Return of Impounded Dog outside of office hours	Per Dog	150.00	15.00	165.00	150.00	15.00	165.00
	Seizure & Returning of Dog without Impounding	Per Dog	31.82	3.18	35.00	31.82	3.18	35.00
	Destruction of Dog	Per Dog	40.00	4.00	44.00	40.00	4.00	44.00
	Surrender of Dog	Per Dog	70.00	7.00	77.00	70.00	7.00	77.00
	Adoption of an Impounded Dog**	Per Dog	Free	Free	Free	Free	Free	Free

****Normal Registration Fees will apply.****

Infringements

Administrative Fee 10% of total infringement cost

107530	Per Infringement	Fee		GST	10%	Total	
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SCHEDULE 7 - HEALTH

Health Inspections & Administration

Eating House Registration

Registration Fee of a Food Premises

Surveillance and Inspection Fees

Low Risk Category

Medium Risk Category

High Risk Category

Risk Category 4

Risk Category 5

115430	Per Licence	Fee	60.00	GST	0.00	Total	60.00
115430	Per Licence	Fee	140.00	GST	0.00	Total	140.00
115430	Per Licence	Fee	280.00	GST	0.00	Total	280.00
115430	Per Licence	Fee	420.00	GST	0.00	Total	420.00
115430	Per Licence	Fee		GST		Total	
115430	Per Licence	Fee		GST		Total	

Itinerant Vendors / Traders

License valid for 1 week or less

License valid for up to 1 month

License valid for 1 year

Application Fee - Payable on each Application

115430	Per Licence	Fee	21.82	GST	2.18	Total	24.00
115430	Per Licence	Fee	54.55	GST	5.45	Total	60.00
115430	Per Licence	Fee	490.91	GST	49.09	Total	540.00
115430	Per Application	Fee	32.73	GST	3.27	Total	36.00

Lodging House Registration

Registration Fee of a Lodging House

115430	Per Lodging House	Fee	235.00	GST	0.00	Total	235.00
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Section 39 / 40 Certificates

Application fee for Section 39 / 40 Certificates

115430	Per Certificates	Fee	50.00	GST	5.00	Total	55.00
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Fee and Charges For 2021-2022

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Details		Ledger Code	Unit / Type	2020/21	Proposed 2021/2022		
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SCHEDULE 9 - HOUSING

Staff Housing

	Ledger Code	Unit / Type	2020/21	Fee	GST	Total
Staff	124330	Per Week		50.00	NA	50.00
Non Staff - if available	124330	Per Week		150.00	NA	150.00

Other Housing

Aged Person Units

	Ledger Code	Unit / Type	2020/21	Fee	GST	Total
Pensioners Unit (Single Occupancy)	125330	Per Week		63.27	NA	63.27
Pensioners Unit (Double Occupancy)	125330	Per Week		95.39	NA	95.39

SCHEDULE 10 - COMMUNITY AMENITIES

Sanitation

Domestic Waste Service - One Service Per Week

	Ledger Code	Unit / Type	2020/21	Fee	GST	Total
120 Litre MGB per Residential Property	126330	Per Bin/Per Annum		204.00	NA	204.00
240 Litre MGB per Residential Property	126330	Per Bin/Per Annum		204.00	NA	204.00
360 Litre MGB per Residential Property	126330	Per Bin/Per Annum		294.00	NA	294.00
120 Litre MGB per Residential Property-Concession	126330	Per Bin/Per Annum		164.00	NA	164.00
240 Litre MGB per Residential Property-Concession	126330	Per Bin/Per Annum		164.00	NA	164.00
360 Litre MGB per Residential Property-Concession	126330	Per Bin/Per Annum		253.00	NA	253.00
240 Litre Wheely Bins	126430	Per Bin Purchase		120.00	12.00	132.00

**** Waste Service is on a Monday & Friday except for Public Holidays & Rostered Day Off****

Commercial Waste Service - Two Services Per Week

	Ledger Code	Unit / Type	2020/21	Fee	GST	Total
120 Litre MGB per Commercial Property	126330	Per Bin/Per Annum		286.00	NA	286.00
240 Litre MGB per Commercial Property	126330	Per Bin/Per Annum		286.00	NA	286.00
360 Litre MGB per Commercial Property	126330	Per Bin/Per Annum		411.00	NA	411.00

**** Waste Service is on a Monday & Friday except for Public Holidays & Rostered Day Off****

Sewerage

	Ledger Code	Unit / Type	2020/21	Fee	GST	Total
On Site Effluent Disposal Applications (LG Application)	128730	Per Application				
On Site Effluent Disposal Applications (LG Permit Fee)	128730	Per Application				
On Site Effluent Disposal Applications (LG Report Fee)	128730	Per Application				
On Site Effluent Disposal Applications (Health Dep A)	128730	Per Application				
On Site Effluent Disposal Applications (Health Dep A)	128730	Per Application				

Fees set by Health Department of WA

Fees set by Health Department of WA

Fee and Charges For 2021-2022

Please note that GST is shown separately. Where no GST is shown, the item is exempt due to provisions of the GST Legislation or due to it being listed on the Division 81 exemptions. Rates and charges for hire of equipments are applicable for Norseman town limits. Rates for outside Norseman town limits will be determined according to the Council's policy.

Details		Ledger Code	Unit / Type	2020/21		Proposed 2021/2022	
				Fee	GST	Fee	GST
							Total
SCHEDULE 10 - COMMUNITY AMENITIES (Cont'd)							
Sanitation (Cont'd)							
Bulk Waste Disposal at Waste Sites							
	Domestic Waste	126430	Per m3	9.09	0.91	9.27	10.20
	Domestic Waste (small amounts)	126430	less than 0.1m3		Free		
	Commercial Waste	126430	Per m3	40.91	4.09	41.73	45.90
	Building Waste	126430	Per m3	40.91	4.09	41.73	45.90
	Industrial Waste	126430	Per m3	45.45	4.55	46.36	51.00
	Mining Waste	126430	Per m3	45.45	4.55	46.36	51.00
	Oil Waste Disposal	126430	Per litre	0.91	0.09	0.93	1.02
	Liquid Waste - Mining	128340	Per 1000 litres	68.18	6.82	69.54	76.50
	Liquid Waste - Non-residential	128340	Per 1000 litres	68.18	6.82	69.54	76.50
	Liquid Waste - Residential	128340	Per 1000 litres	59.09	5.91	60.27	66.30
	****Asbestos Waste****	126430	Per m3	200.00	20.00	204.00	224.40
	240L Bin Hire	126430	Per Bin / Week	4.55	0.45	4.64	5.10
	Dump Point (non members of Caravan & Motorhome)	126430	Each		Free		
	Sewerage Charges	126430	Per Annum	681.82	68.18	695.45	765.00
	Green Waste - Residential	126430	Per m3	40.91	4.09	41.73	45.90
	Green Waste - Commercial	126430	Per item	9.09	0.91	9.27	10.20
	All White Goods excluding Microwaves	126430	Per car tyre	9.09	0.91	9.27	10.20
	Tyre Collection	126430	Per car tyre	13.64	1.36	13.91	15.30
	Tyre Collection with Rim	126430	Per 4x4 tyre	11.36	1.14	11.59	12.75
	Tyre Collection	126430	Per 4x4 tyre	15.91	1.59	16.23	17.85
	Tyre Collection with Rim	126430	Per truck tyre	22.73	2.27	23.18	25.50
	Tyre Collection with rim	126430	Per truck tyre	36.36	3.64	37.09	40.80
	****Tyre Collection	126430	Tyres not inc. above		POA		
	Car Bodies/Wrecks	126430	Per Car	68.18	6.82	69.55	76.50

** Prior to Disposal Special Permission must be obtained for Tyres and Asbestos Materials**

*** Disposal of tyres is based on cost to recycle plus 20% (administrative costs)***

****Additional cost for the use of the Shire loader for disposal at Plant Hire Rates

Fee and Charges For 2021-2022

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Details		Ledger Code	Unit / Type	2020/21	Proposed 2021/2022	
SCHEDULE 10 - COMMUNITY AMENITIES (Cont'd)						
Town Planning & Regional Development						
Town Planning						
Scheme Amendments		128930	Each			
Structure Plan		128930	Each			
Structure Plan Amendment		128930	Each			
Local Development Plans		128930	Each			
Local Development Plan Amendments		128930	Each			
Subdivision Clearance						
Administration Fee 1-5 Lots		128930	Per lot			
Administration Fee 6-195 Lots		128930	Per lot			
Administration Fee 195+ Lots		128930	Per lot			
Publications						
Town Planning Scheme Text		128930	Each			
Publications less than 10 pages		128930	Less than 10 pages			
Publications 10 - 50 pages		128930	10 - 50 pages			
Publications 51 - 100 pages		128930	51 - 100 pages			
Publications 101 - 200 pages		128930	101 - 200 pages			
Research						
Providing a zoning certificate, replying to a property settlement questionnaire and providing written planning advice.		128930	Per Research			

Fee	GST	Total
The fee is to be calculated in accordance with the Planning & Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time		

Fee	GST	Total
In accordance with Item 5, of Schedule 2 of the Planning and Development Regulations 2009.		

Fee	GST	Total
35.00	NA	35.00
6.00	NA	6.00
12.00	NA	12.00
24.00	NA	24.00
35.00	NA	35.00

Fee	GST	Total
In accordance with Items 12, 13 & 14 (respectively) of Schedule 2 of the Planning & Development Regulations 2009. Zoning Cert, Questionnaire, Written planning advice.		

Fee and Charges For 2021-2022

Please note that GST is shown separately. Where no GST is shown, the item is exempt due to provisions of the GST Legislation or due to it being listed on the Division 81 exemptions. Rates and charges for hire of equipments are applicable for Norseman town limits. Rates for outside Norseman town limits will be determined according to the Council's policy.

Details		2020/21	
Ledger Code	Unit / Type	Fee	GST

Proposed 2021/2022

SCHEDULE 10 - COMMUNITY AMENITIES (Cont'd)

Town Planning & Regional Development (Cont'd)
Development Application Fees

Determination of all classes of development applications, including applications where the development has already commenced and applications for development of a type to be determined by a Development Assessment Panel (DAP).

Development Applications that are subject to determination by a DAP

Home Business

Advertising Costs & Expenses associated with Applications

128930	Per Application		
128930	Per Application		
128930	Per Application		
128930	Per Application		

Fee	GST	Total
In accordance with Part 7 and the applicable item listed in Schedule 2 of the Planning and Development Regulations 2009.		
In accordance with Schedule 1 of the Planning & Development (Development Assessment Panels) Regulations 2011.		
In accordance with Part 7 and the applicable item listed in Schedule 2 of the Planning and Development Regulations 2009.		
Costs & expenses for advertising applications listed in Schedule 2 items 1 to 11 of the Planning & Development Regulations 2009 in addition to the fee for the provision of the service.		

Other

Gaming Permit

Fee	GST	Total
100.00	N/A	100.00

Fee	GST	Total
100.00	N/A	100.00

Other Community Amenities

Cemetery

Cemetery Operations

Cemetery Burial Fee - Ordinary Land

Fee	GST	Total
100.00	NA	100.00

Fee	GST	Total
100.00	NA	100.00

Cemetery Grant of Right of Burial (25 years)

Ordinary Land
 Single Wall Niche
 Double Wall Niche

Fee	GST	Total
400.00	NA	400.00
100.00	NA	100.00
100.00	NA	100.00

Fee	GST	Total
400.00	NA	400.00
100.00	NA	100.00
100.00	NA	100.00

Cemetery Niche Wall

Interment of Ashes in the Niche Wall
 Interment of Ashes on existing Grave Plot
 Single (Including Plaque)
 Double (First Placement Including Plaque)
 Double (Second Placement Including Plaque)

Fee	GST	Total
150.00	NA	150.00
50.00	NA	50.00
280.00	NA	280.00
420.00	NA	420.00
140.00	NA	140.00

Fee	GST	Total
150.00	NA	150.00
50.00	NA	50.00
280.00	NA	280.00
420.00	NA	420.00
140.00	NA	140.00

Fee and Charges For 2021-2022

Please note that GST is shown separately. Where no GST is shown, the item is exempt due to provisions of the GST Legislation or due to it being listed on the Division 81 exemptions. Rates and charges for hire of equipments are applicable for Norseman town limits. Rates for outside Norseman town limits will be determined according to the Council's policy.

Proposed 2021/2022

Details	Ledger Code	Unit / Type	2020/21		
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SCHEDULE 10 - COMMUNITY AMENITIES (Cont'd)

Cemetery (Cont'd)

	Fee	GST	Total
Funeral Director's License Fee (Per Annum)	50.00	NA	50.00
Copy of Grant or Right of Burial	40.00	NA	40.00
Transfer of Grant or Right of Burial	40.00	NA	40.00
Permit to Erect a Headstone, Monument or Rail	100.00	NA	100.00
Single Funeral Permit	50.00	NA	50.00

	Fee	GST	Total
	50.00	NA	50.00
	40.00	NA	40.00
	40.00	NA	40.00
	100.00	NA	100.00
	50.00	NA	50.00

Community Bus

	Fee	GST	Total
Per Day Fee	109.09	10.91	120.00
Per KM Fee	2.73	0.27	3.00

	Fee	GST	Total
	111.27	11.13	122.40
	2.78	0.28	3.06

****All Community Bus Hires to be a Maximum of 7 Days Duration ****
****Compulsory Cleaning & Damage Refundable Deposit of \$300.00 is Applicable****
****Community Bus to be Returned Fully Fuelled, if not the Refuelling Costs will be Deducted from Deposit ****
****Any Unpaid Fee will be Deducted from the Deposit if not Settled within 7 days ****

SCHEDULE 11 - RECREATION AND CULTURE

Public Halls & Civic Centres

	Fee	GST	Total
Per Day	136.36	13.64	150.00
Per Day	209.09	20.91	230.00
Per Day	272.73	27.27	300.00
Per Day	90.91	9.09	100.00

	Fee	GST	Total
	139.09	13.91	153.00
	213.27	21.33	234.60
	278.18	27.82	306.00
	92.73	9.27	102.00

Dodd House

	Fee	GST	Total
Per Function	Free		
Per Day	27.27	2.73	30.00
Per Day	90.91	9.09	100.00

	Fee	GST	Total
	27.82	2.78	30.60
	92.73	9.27	102.00

****Compulsory Cleaning & Damage Refundable Deposit for all Council Facilities and Venues is \$300.00****

Swimming Areas and Beaches

	Fee	GST	Total
Child	Free		
Adult	Free		
Spectator	Free		

	Fee	GST	Total
	Free		
	Free		
	Free		

Hire of Pool for School Swimming Carnivals / Classes

	Fee	GST	Total
Per Event	136.36	13.64	150.00
Per Event	181.82	18.18	200.00

	Fee	GST	Total
	139.09	13.91	153.00
	185.45	18.55	204.00

****Compulsory Cleaning & Damage Refundable Deposit for all Council Facilities and Venues is \$300.00****

Use of Swimming Pool for Early Morning / After Hours Swimming

	Fee	GST	Total
	With the Approval of the Shire		

	Fee	GST	Total
	With the Approval of the Shire		

Fee and Charges For 2021-2022

Please note that GST is shown separately. Where no GST is shown, the item is exempt due to provisions of the GST Legislation or due to it being listed on the Division 81 exemptions. Rates and charges for hire of equipments are applicable for Norseman town limits. Rates for outside Norseman town limits will be determined according to the Council's policy.

Details		Ledger Code	Unit / Type	2020/21		Proposed 2021/2022	
				Fee	GST	Total	
SCHEDULE 11 - RECREATION AND CULTURE (Cont'd)							
Hire of Sports Complex							
Hire of Norseman Sports Complex							
	Not for Profit Community/Sports Group/Individual	136230	Per Day	68.18	6.82	75.00	69.55
	For Profit/Commercial Group	136230	Per Day	136.36	13.64	150.00	139.09
	Alcohol is Consumed at Council Venue	136230	Per Day	272.73	27.27	300.00	278.18
	Sports Complex Change Room (Home)	136230	Per Day				27.82
	Sports Complex Change Room (Visitors)	136230	Per Day				
	Compulsory Cleaning & Damage Refundable Deposit for all Council Facilities and Venues is \$300.00						
Hire of Squash Courts							
	Not for Profit Community/Sports Group/Individual	136230	Per Day	40.00	4.00	44.00	40.80
	For Profit/Commercial Group	136230	Per Day	100.00	10.00	110.00	102.00
	Alcohol is Consumed at Council Venue	136230	Per Day	250.00	25.00	275.00	255.00
	Compulsory Cleaning & Damage Refundable Deposit for all Council Facilities and Venues is \$300.00						
Use of Tokens at the Squash Courts							
	Sale of Tokens for Timer at Squash Courts	136530	PerToken	7.00	0.70	7.70	7.14
	Compulsory Refundable Key Deposit \$20.00						
Hire of Sports Ovals							
Oval - Large							
	Not for Profit Community/Sports Group/Individual	136230	Per Day	80.00	8.00	88.00	81.60
	For Profit/Commercial Group	136230	Per Day	180.00	18.00	198.00	183.60
	Waste Charge	136230	Per Bin	10.00	1.00	11.00	10.20
	Compulsory Cleaning & Damage Refundable Deposit for all Council Facilities and Venues is \$300.00						
Oval - Small							
	Not for Profit Community/Sports Group/Individual	136230	Per Day	40.00	4.00	44.00	40.80
	For Profit/Commercial Group	136230	Per Day	100.00	10.00	110.00	102.00
	Waste Charge	136230	Per Bin	10.00	1.00	11.00	10.20
	Compulsory Cleaning & Damage Refundable Deposit for all Council Facilities and Venues is \$300.00						
Hire of Courts							
Basketball/Netball Courts							
	Not for Profit Community/Sports Group/Individual	136230	Per Day	20.00	2.00	22.00	20.40
	For Profit/Commercial Group	136230	Per Day	80.00	8.00	88.00	81.60
	Compulsory Cleaning & Damage Refundable Deposit for all Council Facilities and Venues is \$300.00						
Tennis Courts							
	Not for Profit Community/Sports Group/Individual	136230	Per Day	80.00	8.00	88.00	81.60
	For Profit/Commercial Group	136230	Per Day	150.00	15.00	165.00	153.00
	Compulsory Cleaning & Damage Refundable Deposit for all Council Facilities and Venues is \$300.00						

Fee and Charges For 2021-2022

Please note that GST is shown separately. Where no GST is shown, the item is exempt due to provisions of the GST Legislation or due to it being listed on the Division 81 exemptions. Rates and charges for hire of equipments are applicable for Norseman town limits. Rates for outside Norseman town limits will be determined according to the Council's policy.

Details		Ledger Code	Unit / Type	2020/21		Proposed 2021/2022	
				Fee	GST	Total	
SCHEDULE 11 - RECREATION AND CULTURE (Cont'd)							
Hire of Lights							
Basketball/Netball Courts Lights							
	Not for Profit Community/Sports Group/Individual	136530	Per Hour	6.00	0.60	6.60	6.73
	For Profit/Commercial Group	136530	Per Hour	7.00	0.70	7.70	7.85
Oval Lights							
	Not for Profit Community/Sports Group/Individual	136530	Per Hour	6.00	0.60	6.60	6.73
	For Profit / Commercial Group	136530	Per Hour	7.00	0.70	7.70	7.85
Tennis Court Lights							
	Not for Profit Community/Sports Group/Individual	136530	Per Hour	6.00	0.60	6.60	6.73
	For Profit / Commercial Group	136530	Per Hour	7.00	0.70	7.70	7.85
Compulsory Refundable Key Deposit on all Light Keys \$20.00							
Hire of Tables / Trestles							
	Not for Profit Community/Sports Group/Individual	136230	Per Table	5.00	0.50	5.50	5.61
	For Profit/Commercial Group	136230	Per Table	10.00	1.00	11.00	11.22
Hire of Chairs							
	Not for Profit Community/Sports Group/Individual	136230	Per Chair	1.00	0.10	1.10	1.12
	For Profit/Commercial Group	136230	Per Chair	2.00	0.20	2.20	2.24
Hire of BBQ (Only to be Used within Shire Owned Premises)							
	Not for Profit Community/Sports Group/Individual	136230	Per Day	22.73	2.27	25.00	25.50
	For Profit/Commercial Group	136230	Per Day	22.73	2.27	25.00	25.50
Hirer Responsible for the Pick & Return							
Compulsory Cleaning & Damage Refundable Deposit \$200.00							
Hire of Gazebo(s)							
	Not for Profit Community/Sports Group/Individual - day 1						
	For Profit/Commercial Group - day 1			227.27	22.73	250.00	255.00
	Not for Profit Community/Sports Group/Individual - from day 2						
	For Profit/Commercial Group - From day 2			181.82	18.18	200.00	204.00
Compulsory Cleaning & Damage Refundable Deposit \$200.00							
PA system							
	Not for Profit Community/Sports Group/Individual						
	For Profit/Commercial Group			90.91	9.09	100.00	102.00
Compulsory Cleaning & Damage Refundable Deposit \$50.00							

As per Council's policy.

As per Council's policy.

As per Council's policy.

As per Council's policy.

Fee and Charges For 2021-2022

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Details		Ledger Code	Unit / Type	2020/21	Proposed 2021/2022		
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SCHEDULE 11 - RECREATION AND CULTURE (Cont'd)

Other Recreation and Sport
Hire of the Norseman Gymnasium

	Ledger Code	Unit / Type	Fee	GST	Total	Fee	GST	Total
Individual	134430	1 Month	31.82	3.18	35.00	32.45	3.25	35.70
Individual	134430	3 Months	81.82	8.18	90.00	83.45	8.35	91.80
Individual	134430	6 Months	154.55	15.45	170.00	157.64	15.76	173.40
Individual	134430	12 Months	300.00	30.00	330.00	306.00	30.60	336.60
Individual	134430	Per Day	9.09	0.91	10.00	9.27	0.93	10.20
Individual	134430	Per Fortnightly	15.91	1.59	17.50	16.23	1.62	17.85
Individual - Pensioners	134430	Per Month	20.00	2.00	22.00	20.40	2.04	22.44
Couples Membership (2 persons) (Discount)	134430	Per Month	45.45	4.55	50.00	46.36	4.64	50.99
Family Membership (4 persons) (Discount)	134430	Per Month	81.82	8.18	90.00	83.45	8.35	91.80
Not for Profit Community/Sports Group	134430	Minimum 3 memberships	At "Individual" rates			At "Individual" rates		
For Profit/Commercial Group	134430	Minimum 5 memberships	At "Individual" rates			At "Individual" rates		

****Compulsory Refundable Key Deposit \$50.00****

SCHEDULE 12 - TRANSPORT

Streets, Roads, Bridges & Depots-Maintenance

	Ledger Code	Unit / Type	Fee	GST	Total	Fee	GST	Total
Gravel Per M (not for commercial use) *	135030	Per m3	34.00	3.40	37.40	34.00	3.40	37.40
Gravel Per M (for commercial use)		Per m3	5.00	0.50	5.50	5.00	0.50	5.50

(* Gravel = First cubic metre charged at \$37.40 and thereafter \$5.50) (Additional transport charge applies for deliveries outside Norseman Town limits as per Council Policy)

Aerodromes

Airstrip Landing Fees

	Ledger Code	Unit / Type	Fee	GST	Total	Fee	GST	Total
Aircrafts 5,700 kgs Maximum take-off weight	165030	Per 1000kg	16.36	1.64	18.00	16.36	1.64	18.00
Disembarking & Departing Passengers	165030	Per Passenger	11.82	1.18	13.00	11.82	1.18	13.00
Out-of-hour fee requiring employee attendance	165030	Per Call Out	190.91	19.09	210.00	190.91	19.09	210.00

Fee and Charges For 2021-2022

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Details		Ledger Code	Unit / Type	2020/21			Proposed 2021/2022		
				Fee	GST	Total	Fee	GST	Total
SCHEDULE 13 - ECONOMIC SERVICES									
Building Control									
**Building Permit									
Certified Application for a Building Permit for Building Work for a Class 1 or Class 10 Building or Incidental Structure	169330	Per Permit	0.19% of the estimated value of the building work as determined by the permit authority but not less than \$97.70.				0.19% of the estimated value of the building work as determined by the permit authority but not less than \$105.00.		
Certified Application for a Building Permit for Building Work for a Class 2 to Class 9 Building or Incidental Structure	169330	Per Permit	0.09% of the estimated value of the building work as determined by the permit authority but not less than \$97.70.				0.09% of the estimated value of the building work as determined by the permit authority but not less than \$105.00.		
Uncertified Application for a Building Permit	169330	Per Permit	0.32% of the estimated value of the building work as determined by the permit authority but not less than \$97.70.				0.32% of the estimated value of the building work as determined by the permit authority but not less than \$105.00.		
Fees as stipulated in the Building Act									
Demolition Permit									
Application for demolition permit				Fee	GST	Total	Fee	GST	Total
For demolition work of class 1 or 10 buildings or incidental structures	169330	Per Permit		97.70	NA	97.70	110.00	NA	110.00
For demolition work of class 2 to 9 buildings or incidental structures for each storey of the building	169330	Per Permit		97.70	NA	97.70	110.00	NA	110.00
Demolition deposit for possible damage (refundable)	169330	Per Permit		500.00	NA	500.00	500.00	NA	500.00
Building Services Levy									
Building Permit up to \$45,000	169330	Per Permit		61.65	NA	61.65	61.65	NA	61.65
Building Permit over \$45,000	169330	Per Permit		61.65	0.137% of the value of the work	61.65	61.65	0.137% of the value of the work	61.65
Demolition Permit up to \$45,000	169330	Per Permit		61.65	NA	61.65	61.65	NA	61.65
Demolition Permit over \$45,000	169330	Per Permit		61.65	0.137% of the value of the work	61.65	61.65	0.137% of the value of the work	61.65
Occupancy Permit	169330	Per Permit		Fees in accordance with the Act			Fees in accordance with the Act		
Building Demolitions									
Demolition Permit up to \$45,000	169330	Per Licence		61.65	NA	61.65			
Demolition Permit over \$45,000	169330	Per Licence		61.65	0.137% of the value of the work	61.65			
Swimming Pools									
Inspection of pool enclosures	169330	Per Pool		57.45	NA	57.45	57.45	NA	57.45

Fee and Charges For 2021-2022

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Details		Ledger Code	Unit / Type	2020/21	Proposed 2021/2022
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SCHEDULE 13 - ECONOMIC SERVICES (Cont'd)

Building Control (Cont'd)

****Building Act Fees for:**

Occupancy permits / Certificates for unauthorised work / Extension of time
Strata applications

****Fees as stipulated in the Building Act****

Ledger Code	Unit / Type	Fee	GST	Total
169330	Per Licence	Fees as stipulated in the Building Act		
169330	Per Licence	Fees as stipulated in the Building Act		

Materials in road reserves

For the issue of a License for the Deposit of Building Materials on the Street verge.

Ledger Code	Unit / Type	Fee	GST	Total
169330	Per Licence	\$1.00 per month or part of a month for each m2 of the area of the street. Enclosed by any hoarding or fence.		

Advertising Sign

Signs

Ledger Code	Unit / Type	Fee	GST	Total
169330	Per Sign annually	50.00	5.00	55.00

Other Economic Services

Standpipe Water

Standpipe Water (Minimum Fee 1Kl)
Standpipe Administration Service Charge per Invoice

****Compulsory Refundable Key Deposit \$100.00****

Ledger Code	Unit / Type	Fee	GST	Total
172730	Per Kilolitre	10.00	0.00	10.30
172730	Per Invoice	11.36	1.14	12.50

SCHEDULE 14 - OTHER PROPERTY & SERVICES

Private Works/Plant Hire Rates - Rate Payers (Own Use)

Rubbish Truck
Tractor (Including 1 Attachment)
Tip Truck (11 tonne)
Front End Loader
CAT 910 Front End Loader
Caterpillar Road Grader
Caterpillar Skid Steer Loader (including Attachments)
Water Truck
Multi Tyred Road Roller
Steel Drum Road Roller
Kubota Excavator (including Attachments)
Parks and Gardens Utility Vehicles
Tip Truck (5 tonne)
Small Plant - Concrete cutter, chainsaw, mower

Unit / Type	Fee	GST	Total
Per Hour	163.64	16.36	180.00
Per Hour	120.00	12.00	132.00
Per Hour	136.36	13.64	150.00
Per Hour	163.64	16.36	180.00
Per Hour	109.09	10.91	120.00
Per Hour	181.82	18.18	200.00
Per Hour	167.27	16.73	184.00
Per Hour	160.00	16.00	176.00
Per Hour	163.64	16.36	180.00
Per Hour	163.64	16.36	180.00
Per Hour	140.91	14.09	155.00
Per Hour	74.55	7.45	82.00
Per Hour	120.00	12.00	132.00
Per Hour	50.91	5.09	56.00

Fee	GST	Total
Fees as stipulated in the Building Act		
Fees as stipulated in the Building Act		

Fee	GST	Total
\$1.00 per month or part of a month for each m2 of the area of the street. Enclosed by any hoarding or fence.		

Fee	GST	Total
51.00	5.10	56.10

Fee	GST	Total
10.20	1.02	11.22
11.59	1.16	12.75

Fee	GST	Total
166.91	16.69	183.60
122.40	12.24	134.64
139.09	13.91	153.00
166.91	16.69	183.60
111.27	11.13	122.40
185.45	18.55	204.00
170.62	17.06	187.68
163.20	16.32	179.52
166.91	16.69	183.60
166.91	16.69	183.60
143.73	14.37	158.10
76.04	7.60	83.64
122.40	12.24	134.64
51.93	5.19	57.12

Fee and Charges For 2021-2022

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Details	Ledger Code	Unit / Type	2020/21			Proposed 2021/2022		
			Fee	GST	Total	Fee	GST	Total
SCHEDULE 14 - OTHER PROPERTY & SERVICES (Cont'd)								
Private Works/Plant Hire Rates - Commercial Organisations								
Rubbish Truck		Per Hour	204.55	20.45	225.00	208.64	20.86	229.50
Tractor (Including 1 Attachment)		Per Hour	150.00	15.00	165.00	153.00	15.30	168.30
Tip Truck (11 tonne)		Per Hour	170.00	17.00	187.00	173.40	17.34	190.74
Front End Loader		Per Hour	204.55	20.45	225.00	208.64	20.86	229.50
CAT 910 Front End Loader		Per Hour	136.36	13.64	150.00	139.09	13.91	153.00
Caterpillar Road Grader		Per Hour	227.27	22.73	250.00	231.82	23.18	255.00
Caterpillar Skid Steer Loader (including Attachments)		Per Hour	209.09	20.91	230.00	213.27	21.33	234.60
Water Truck		Per Hour	200.00	20.00	220.00	204.00	20.40	224.40
Multi Tyred Road Roller		Per Hour	204.55	20.45	225.00	208.64	20.86	229.50
Steel Drum Road Roller		Per Hour	204.55	20.45	225.00	208.64	20.86	229.50
Kubota Excavator (including Attachments)		Per Hour	140.91	14.09	155.00	143.73	14.37	158.10
Parks and Gardens Utility Vehicles		Per Hour	92.73	9.27	102.00	94.58	9.46	104.04
Tip Truck (5 tonne)		Per Hour	150.00	15.00	165.00	153.00	15.30	168.30
Small Plant -Concrete cutter, chainsaw, mower		Day Rate	62.73	6.27	69.00	63.98	6.40	70.38
Private Works/Plant Hire Rates - Bushfire Fighting								
Rubbish Truck		Per Hour	245.45	24.55	270.00	250.36	25.04	275.40
Tractor (Including 1 Attachment)		Per Hour	180.00	18.00	198.00	183.60	18.36	201.96
Tip Truck (11 tonne)		Per Hour	204.55	20.45	225.00	208.64	20.86	229.50
Front End Loader		Per Hour	245.45	24.55	270.00	250.36	25.04	275.40
CAT 910 Front End Loader		Per Hour	163.64	16.36	180.00	166.91	16.69	183.60
Caterpillar Road Grader		Per Hour	245.45	24.55	270.00	250.36	25.04	275.40
Caterpillar Skid Steer Loader (including Attachments)		Per Hour	250.91	25.09	276.00	255.93	25.59	281.52
Water Truck		Per Hour	330.91	33.09	364.00	337.53	33.75	371.28
Multi Tyred Road Roller		Per Hour	204.55	20.45	225.00	208.64	20.86	229.50
Steel Drum Road Roller		Per Hour	204.55	20.45	225.00	208.64	20.86	229.50
Kubota Excavator (including Attachments)		Per Hour	169.09	16.91	186.00	172.47	17.25	189.72
Parks and Gardens Utility Vehicles		Per Hour	110.91	11.09	122.00	113.13	11.31	124.44
Tip Truck (5 tonne)		Per Hour	180.00	18.00	198.00	183.60	18.36	201.96
Small Plant -Concrete cutter, chainsaw, mower		Per Hour	74.55	7.45	82.00	76.04	7.60	83.64
Chief Bushfire Officer's Vehicle		Per Hour	147.27	14.73	162.00	150.22	15.02	165.24
Deputy Bushfire Officer's Vehicle		Per Hour	147.27	14.73	162.00	150.22	15.02	165.24

In Addition to the above Private Works/Plant Hire Rates
****Rate Per Hour for Ordinary Work Hours - 7:00am to 4:00pm Mon-Fri (exc Public Holidays)****
****Travel Time to and from Job 50% of Applicable Rate****
****Penalty of \$30.00 Per Hour (Inc GST) will apply for Overtime****
****No Dry Hire of Machine****

SCHEDULE 14 - OTHER PROPERTY & SERVICES (Cont'd)

Hire of the Main Street Arcade
 Not for Profit/Community/Sports Group/Individual
 For Profit/Commercial Group

****Compulsory Cleaning & Damage Refundable Deposit \$300.00****

Charging of Electrical Cars at Oval
 Charging Fee for Electrical Cars

Visitor Centre Sales
 Shower Tokens

Fee	GST	Total
46.36	4.64	51.00
92.73	9.27	102.00

Fee	GST	Total
32.45	3.25	35.70
0.00	0.00	0.00

Fee	GST	Total
45.45	4.55	50.00
90.91	9.09	100.00

Fee	GST	Total
31.82	3.18	35.00

2021-2022 FIREBREAK NOTICE

BUSH FIRES ACT 1954

SHIRE OF DUNDAS

NOTICE TO ALL OWNERS AND/OR OCCUPIERS OF LAND SITUATED IN THE SHIRE OF DUNDAS.

In the interests of community safety, we ask that residents install fire breaks in line with this fire break notice. Proper preparedness for the fire season will enhance the capacity for you, your family and property to survive a wildfire should one occur. Community fire safety information and is available at the Council website www.dundas.wa.gov.au

Pursuant to the powers conferred in Section 33 of the *Bush Fires Act 1954*, you are required on or before the 30th November 2021, or within fourteen (14) days of the date you become the owner or occupier should this be after that date and thereafter up to and including the 31st day of March 2022, to clear inflammable matter and maintain as such, on land owned and/or occupied by you. The term "Inflammable Matter" for the purpose of this Notice includes bush (as defined in the Bush Fires Act 1954) leaf and bark litter, timber, boxes, cartons, paper, rubbish and any other combustible or inflammable matter, but does not include buildings, green standing trees and bushes or growing bushes or plants in gardens or lawns.

This is to be applied with the following requirements –

1. All land which is 3000 m² or less in area.

Remove inflammable matter from the whole of the land, except living trees and shrubs; plants under cultivation and lawn, by means of ploughing, cultivating, spraying, cutting or slashing to a height of no more than 50mm. Burning maybe subject to further permit requirements.

2. All other land within the Shire of Dundas –

Establish fire breaks to minimum width of three metres and height of three metres

- (i) immediately inside all external boundaries of the land;
- (ii) immediately surrounding all buildings situated on the land; and any place where inflammable liquids and gas products are kept;

In addition to the requirements in this Fire Break Notice (Notice) Council may, by notice in writing require an owner and/or occupier to act as and when specified in the Notice with respect to anything which is upon land and which in the opinion of Council is or is likely to be conducive to the outbreak of a bush fire or the spread or extension of a bush fire.

If for any reason an owner and/or occupier considers it impractical to clear firebreaks or comply with other fire protection measures in accordance with the Notice, the owner and/or occupier may apply in writing to Council no later than 15th November in any year for a variation. If permission is not granted in writing by Council or its authorised officer, the owner and/or occupier must comply with the requirements of this Notice. Any variation granted by Council will apply only for a single fire break period. A variation granted by Council shall only remain in force until 31st March in the following year.

The penalty for failing to comply with this notice is a fine of not more than \$5,000 and a person in default is also liable whether prosecuted or not, to pay the cost of performing the work directed in this notice if it is not carried out by the owner or occupier by the date required by this Notice.

By order of Shire of Dundas

PETER FITCHAT

CHIEF EXECUTIVE OFFICER



SIMPLE AND ONGOING PROPERTY UPKEEP

Set calendar reminders to complete these preparations monthly during fire season

	NOV	DEC	JAN	FEB	MAR	APR
Cut the grass around your property to 10cm or less	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Prune shrubs so they are not dense	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clean gutters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check gas release valves face away from property	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



MORE LASTING PROTECTION

Set calendar reminders to complete these preparations annually

- Remove **any shrubs** from against the home
- Keep **gas** cylinders away from likely **direction of fire** (i.e. where bush is) and turn release valves outwards
- Remove wood, mulch or any **flammable material** against or near the house
- Create a minimum **two metre gap** between your house and tree branches
- Install **metal fly wire mesh** on all windows, vents and install a protective screen on evaporative **air conditioner**
- Block any gaps** under floor, in the roof **spaces**, under eaves, external **vents**, skylights, chimneys and **wall claddings**
- Install a fire or heat radiant shield such as a solid fence

ADDITIONAL RURAL PROPERTY PROTECTION

- Make sure** fire trucks can access and turn on your property
- Check bridge loading and **cattle grid** loading for fire truck access
- Create fire **breaks** along paddock boundaries
- Store petrol and **gas** safely **away** in a shed
- Install underground **water pumps** that lead from **dams** to the house
- If a fire **threatens** move livestock to a **well** grazed paddock
- Create a mineral **earth** firebreak along the boundary of your property

Image Sourced from: DFES Fire Chat Bushfire Preparedness Tool Kit

<https://www.dfes.wa.gov.au/safetyinformation/fire/bushfire/BushfireManualsandGuides/DFES-Fire-Chat-Bushfire-Preparedness-Toolkit.pdf>



Rating Calendar 2021/2022

Budget Adopted	20 th July 2021
<u>Rate Notice</u>	
Date of Issue (Section 6.50 (2) of the LG Act)	16 th August 2021
Date in Synergy	12 th August 2021
Rate Notices Posted	13 th August 2021
Due Date (Statutory is 35 days)	20 th September 2021
Rates Incentive Prize Due (Payable in 14 days or alternative date) (3 weeks) (Policy Manual A.8)	6 th September 2021
<u>Final Notices</u> (these are not a statutory obligation)	
Date of Issue	27 th September 2021
Due Date	11 th October 2021
List to CS Legal for non-payment	13 th October 2021
<u>2nd Instalment</u>	
Date of Issue (Not less than 28 days) (Sect 6.41 (2) (b) LG Act & FM Reg 57)	21 st October 2021
Due Date	22 nd November 2021
<u>3rd Instalment</u>	
Date of Issue (Not less than 28 days) (Sect 6.41 (2) (b) LG Act & FM Reg 57)	10 th January 2022
Due Date	10 th February 2022
<u>4th Instalment</u>	
Date of Issue (Not less than 28 days) (Sect 6.41 (2) (b) LG Act & FM Reg 57)	14 th March 2022
Due Date	14 th April 2022

10.4.4
Officer's Reports
Manger of Works

Manager Community Development

Youth and Events Officer

Tourism & Communications Officer



REPORT TO COUNCIL

AREA: Works and Services

OFFICER: Joe Hodges

PERIOD OF REPORTING: May – July 2021

Town Crew Works

- Verge mowing.
- Open Drain maintenance.
- Tree lopper pruning
- Limited staff for the month of June, general verge maintenance conducted, some major tree pruning conducted.
- Drainage maintenance conducted in Downing Street to eliminate flooding of the road due to poorly constructed drainage.

Gardening Crews

- Removal of weeds and grass from Admin gardens
- Gardening maintenance to all Parks and Roundabouts
- Limited gardeners therefore performing basic weeding and watering around town.
- No new gardening projects started.
- Plan to spread lawn seed over the oval to see if the lawn can overgrow the current weeds. Start in sections.

Sealing Program

- No new sealing projects planned.

Construction Road Crew Works

- Cart gravel for new mine camp, (Private Works)
- Road crew carting gravel from Mundrabilla to Eucla in preparation of roadworks

Occupational Safety and Health

Nil

H.R. Items

- Grader operator position still vacant with an inability to source a new operator. Logo Appointments still searching. Shire will also be advertising independently.
- Projects Officer resigned

- A road crew truck driver requested to move to Town crew so implemented immediately as no reason to keep there with no grader operator.
- Bolsters the Town crew slightly.

Training

- Conducted loader training for one staff member to increase proficiency.

Ranger Services

- 3 cats have been impounded; 2 kittens were adopted out to a new home. Other cat still in pound waiting for owners to collect, as too friendly and too well fed to be a feral cat. Owner found but has not returned to collect.
- Shire has adopted 2 abandoned dogs to Kalgoorlie Dog Adoptions in the month of June.
- Another 2 dogs were adopted out to SAFE Perth after being surrendered.

Animal Welfare

Plan to do minor changes to dog and cat pound to make more comfortable for all animals locked up awaiting their owners.

Currently dogs and cats are in cold conditions in winter and excessive heat in summer.

All works will be done by shire staff with materials already in stock.

Building Services

- Contractor completed construction of new lockable office area for records.
- Completed construction of Crib room at office.
- Commenced construction of new toilet at Youth group building, waiting on toilet quotes for install.
- New section of garrison fencing installed at rear of Swimming Pool; racked sections installed.
- Dog Park fence installed.
- Youth centre toilet almost complete, main structure complete, floor tiled with painting taking place.
- Dog Park new fence installed.
- Conducting maintenance to Aged units as gutter rusted and required replacement.

Norseman Airstrip

Consultant attended the airstrip to perform sonic radar testing, but the new radar machine was unable to operate due to a faulty laptop.

Works to be rescheduled.

Plant Replacement

- Awaiting delivery of the new water cart and light vehicles. Manage Community Development has received new vehicle.
- Preparing plant replacement for new budget year.

Plant Maintenance

- Serviced 1-DS, DS-263, DS-3030, DS-51, DP-324, all serviced at Highway Tilt Towing.
- P-284 lost 2 drive tyres while travelling along Eyre Hwy, damaging the hub on the diff, repairs being performed by Norseman Concrete Mechanic fitter.
- P-283 also requires new drive tyres due to excessive wear.
- P-301 Cat loader parked up as electronic errors keep causing issues creating a bit of an issue for operators. A hire machine has been sought until plant replacement can take place.

Contract Works

- None received as yet.

Depot

- Repairs to office doors.

Landfill

- Shire staff have been transferring sewerage water between tanks to create maximum capacity.
- Waste from the demolition of the Old Workers Club dumped all materials at scrap steel section which is contaminated, requiring shire staff to remove each type of waste to individual sections. Material sorting to be charged to camp builder.



Norseman Woodlands to Eucla Coast

REPORT TO COUNCIL
 Ordinary Council Meeting 20th July 2021

AREA: Community Development

OFFICER: Pania Turner

PERIOD OF REPORTING: June – July 2021

Community Event Reminder June-July	
<p>CommuniTea : Saturday 17th July Where: Norseman Town Centre Time: 9:00am- 11:30am Who: Councillors and community</p> <p>Norseman Community Markets: Saturday, 17th July Where: Norseman Town Centre Time: 10am-12pm Who: All</p> <p>Ordinary Meeting of Council: Tuesday 20th July Where: Shire of Dundas Council Chambers Time: 6pm Who: Councillors and community</p> <p>Instagram, Pinterest, and Twitter Workshop: Monday, 26th July Where: Woodlands Centre- CRC Time: 10am-11:30am Who: Whole Community</p> <p>Zumba Friday, 30th July Where: Norseman Town Hall Time: 5:30-6:30pm Who: Whole Community</p>	<p>Elected Members SCP Workshop: Friday 30th July Where: Shire of Dundas Council Chambers Time: 4:30- 6pm Who: Councillors & Senior Staff</p> <p>Jewellery Workshop: Saturday, 31st July Where: Woodlands Centre- CRC Time: 9am-1:00pm Who: Whole Community</p> <p>Norseman Community Consultation Workshop: Saturday, 31st July Where: Woodlands Centre- CRC Time: 3:00-5:00pm Who: Whole Community</p> <p>Eucla Community Consultation Workshop: Saturday, 7st August Where: Eucla Community Hall Time: 3:00-5:00pm ACWST Who: Whole Community- followed by community BBQ</p>

Covid -19 Update current 16 July 21

RV Park Norseman

The RV park parking hours have been extended to help accommodate travellers unable to cross the SA border due to restrictions. Approximately 50% of tourists to the Woodlands Centre are enquiring about and are impacted by the current restrictions.



Vaccination

People aged 30 and over are now eligible to book the COVID-19 vaccination. Residents are required to check their eligibility for a COVID-19 vaccination before to booking at

the Norseman Hospital Clinic. To book residents can call 13 COVID (13 268 43) select option 1 option 1 option 1 to book an appointment or they can go online at: <https://vaccinatewa.health.wa.gov.au/s/login/SelfRegister> .

The following link provides the current stats regarding vaccination in Western Australia. [COVID-19 Coronavirus: Vaccination dashboard \(www.wa.gov.au\)](https://www.wa.gov.au/organisation/covid-communications/covid-19-coronavirus-controlled-border#Announcements)

Travel advice and border restrict can change quickly. Information about travel and border restriction is available at: <https://www.wa.gov.au/organisation/covid-communications/covid-19-coronavirus-controlled-border#Announcements>

People's Choice Winner Congratulations to Cate Honey who has won the People's Choice award in the 2021 photographic competition. Thank you to all who entered, people visiting the exhibition all comment on the variety of images, and congratulate the community on their participation.

The Visitor Centre is now compiling the images for the 2022 Community Calendar, and local business have been requested to submit their advertising by the 14th August. We will then work with Advertiser Print to have the calendars in Norseman by the end of October.



Norseman Woodlands to Eucla Coast

Budget Preparation

Managers have been working through the draft 2021-2022 Budget prioritizing capital projects, while ensuring community and residential services are resourced well. Capital projects align with the existing Strategic Community Plan and have a focus of improving the lived experience of local residents, and the experience of visitors to the Community.

The committed funds from the Government's election promises have been assigned to the identified projects of: Norseman Arts and Murals, Dual Naming Project and the Norseman Heritage Walk and Drive Trails.

As Norseman experiences activity with developments set to attract more people to town, and the town to experience an increased FIFO and DIDO workforce the additional requirement on local government services will be addressed with the recruitment of additional Shire staff.

The 2021-2022 Budget sees the Shire's Community Grant Program increased by almost 75%, in the hope to encourage and support community groups in implementing community-based projects and activities.

The development of the Strategic Community Plan also has also been invested in, recognising this important plan provides the framework and direction for Council over the next 10 years.

Integrity and Conduct Feedback

MCD is in the process of reviewing the Shire's Integrity and Conduct policies, procedures, and frameworks. This work will assist in the completing of the the Integrity and Conduct Survey. This annual report collects information relating to the Integrity Strategy for WA Public Authorities 2020-2023, which focuses on four key areas:

- **Plan and act to improve integrity**
Effective governance systems and frameworks are established.
- **Model and embody a culture of integrity**
A culture of integrity exists and is reinforced and communicated by leaders.
- **Learn and develop integrity knowledge and skills**
Individual and authority integrity knowledge, skills and competence are grown.
- **Be accountable for integrity**
Prevention, detection and response to integrity matters are everyone's personal and professional responsibilities.



Norseman Woodlands to Eucla Coast

The goal for the Shire is to be active assessing risk and focus on continuous improvement for strengthening ethical conduct and organisation practices.

Work Health and Safety Systems Review continued

Core Business Australia will be conducting an onsite visit 21-23 July, working with senior officers to review of the Shire's Work Health and Safety management systems including documents, resources and practices as part of the Shire's commitment to improving operational processes and building a culture of workplace safety and responsibility.

The first stage of the review has addressed WHS Policies, Procedures, Forms and Checklists. The second stage will address the HR areas such as position descriptions, code of conduct and inductions.

Kulbardi Hill Consulting Visiting- Stage 2 installations

Woodland Centre Stage 2 installations completed:

- Woodlands Interp panels on the Woodlands Walk
- Metal Woodland animals on the Woodlands Walk
- Ngadju Welcome to Country x 2
- Ngadju Warrior
- Smoking Ceremony interp for mural
- Brenton See mural interp
- Dodd House signage and interp on front of Dodd House
- Large Norseman panorama heritage print

To be completed is the installation of the prospector's camp along Dodd House. Due to the weight of the structures additional work on the concrete footings is required. The emu walk footprints will be installed once the Ngadju interpretation panels are installed.

Officers working at the centre continue to receive good feedback about the interp elements, and the installations see people spend more time in the Centre.

Strategic Community Plan Community Consultation

Consultation for the development of the 2022-2032 Strategic Community Plan has commenced. Print copies of the Community Voice Survey are being mailed to



Norseman Woodlands to Eucla Coast

householders, and the survey is also available on the website and on our social media platforms.

Two community workshops are scheduled for late July and early August, hosted by Council with the assistance of Puzzle Consulting as the facilitator.

17th July 9-11:30 am CommuniTEA- Have a chat with the Councillors

31st July 3pm-5pm Norseman Community Workshop, Norseman Woodlands Centre. Participate in a group environment to identify what the priorities are for your Community.

7th August 3:00pm- 5:00pm Eucla Community Workshop, Eucla Community Hall. Participate in a group environment to identify what the priorities are for your Community.

REPORT TO COUNCIL
Ordinary Council Meeting 20th July 2021

AREA: Youth & Events

OFFICER: Margaret McEwan

PERIOD OF REPORTING: July 2021

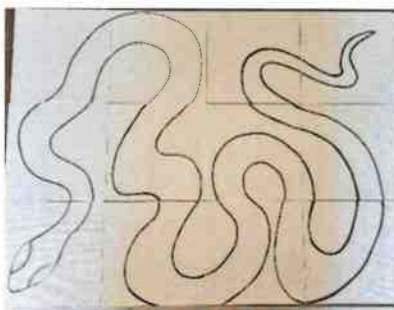
Youth

Attendance has been steady over the school holidays with an average of 10 kids per day. Morning sessions have been successful with youth aged 7-11yrs having Naidoc activities through the first week.

- Naidoc Banner colouring in
- Basket Weaving
- Snake tile painting
- Hand banner
- Youth Consultation

Other activities for youth daily

- Board Games
- Ping Pong & Pool competitions
- Various arts and craft activities
- Video Games
- Scooters
- Youth Chats
 - Finishing school, What next?
 - Safe place to talk.
 - Genders & Sexuality – LGBTQIA



Youth aged 12-17yrs have access into the youth centre all day and in the afternoons only. Although the youth centre offers a safe way home by dropping kids, we encourage youth under the age of 12yrs to head home and be off the streets before it gets dark. Weather has been too cold for afternoon sports; this is to minimise kids getting sick and spreading germs within the youth centre.

A reminder, if you have flu like symptoms, please stay home.





REPORT TO COUNCIL
Ordinary Council Meeting 20th of July 2021

AREA: Tourism and Communications

OFFICER: Hannah Turner

PERIOD OF REPORTING: June-July

Visitor Statistics

Visitor Patronage for the reporting period (as recorded by Woodlands Centre Statistics): 576 , an average of approximately 22 people per day.

This does not include CRC customers.

RV Park Receipts received Spend: \$4068.73 (June) \$697.18 (July 1st-9th)

Visitor Traffic

Patronage of visitors within the centre has slowed within June as opposed to last month. This is accounted for by a number of reasons such as:

- SA/WA border closure
- Perth/Peel lockdown
- Peak season of Northern WA

However, with school holidays the numbers are starting to pick up again due to people travelling through. With wildflower season approaching, it can be expected that numbers will continue to increase in September.

SA/WA Border

Majority of enquiries recently have been regarding the border. South Australia closed their border to Western Australia, only allowing essential travellers through. Cross Border Travel Declarations are required to be completed and approved prior to crossing the border as they had since the initial hard border closure in 2020. Majority of applications during this time were automatically declined, however tourists were permitted to apply under a "passing through" exemption. This came with certain contingencies such as:

- Cannot remain in the state for longer than 72 hours
- Cannot spend longer than an hour in certain towns, inclusive of Ceduna
- Must provide proof of approval to enter another state from SA

Despite assisting approximately ten couples in the past week with applying for their passes under this exemption, no feedback of any approvals was received. All remained "under assessment."

On July 8th 2020, SA Premier Steven Marshall announced the easing of the border restrictions with WA from a level six to a level three. This means that people entering from WA are permitted to

enter under the conditions they are tested on day 1,5,13. Cross Border Travel Declarations are still required for entry.

People's Choice Award

People's Choice Award came to a close with the end of June. Votes were counted and Cate Honey won with her image of Abrakurrie Cave near Eucla. Votes consisted majorly of tourists who visited the centre in contrast to some locals.

Woodland Centre Stage 2 Installations

People visiting the Centre have been very impressed with the stage 2 installations, and the Woodlands feel of the entry to the Centre. The added installation of birdsong created from birds of the Great Western Woodlands offers another special dimension to the people's experience.

We are working with consultants to develop some unique to Norseman products, in the retail section. In August we will be doing a promotion to encourage local artists to stock a small array of local produced items in the centre. Tourists are always interested in locally made product, and keen to purchase them as souvenirs.

Communications

Current social media promotions include:

- community markets (which will be a recurring advertisement reflective of the monthly market cycle).
- 2021 Census
- Road Closures
- Council meetings
- NAIDOC Week
- Animals in pound
- How Good is your Hood? National Community Survey.
- Shire News

All Shire events are being uploaded to the corresponding website page in addition to the GEMS website for extra visibility.

10.4.5

Firebreak notice 2021/2022

BUSH FIRES ACT 1954
SHIRE OF DUNDAS

NOTICE TO ALL OWNERS AND/OR OCCUPIERS OF LAND SITUATED IN THE SHIRE OF DUNDAS.

TAKE NOTICE that pursuant to Section 33(4) of the Bush Fires Act, where the owner or occupier of land who has received notice fails or neglects to comply with the requisitions of the notice within the time specified, the Shire of Dundas may by its officers and with such servants, workmen and contractors, vehicles and machinery as the officers deem fit, enter upon the land and carry out the requisitions of the notice which have not been complied with and pursuant to Section 33(5) of the Bush Fires Act the amount of any costs and expenses incurred may be recovered from you as the owner or occupier of the land.

FIREBREAKS

Landowners are required to clear firebreaks of flammable material not less than 3 metres in width immediately inside all external boundaries of any lot owned or occupied by you within the Shire of Dundas. Such firebreaks may be constructed by one or more of the following methods:

- PLOUGHING;
- CULTIVATING;
- SCARIFYING;
- RAKING;
- BURNING;
- CHEMICAL SPRAYING OR;
- OTHER APPROVED METHOD.

and are to be cleared to the satisfaction of an Authorised Officer of the Shire.

In addition, you may be required to carry out further works which are considered necessary by an Authorised Officer of the Shire and specified by way of a separate written notice.

In some instances, naturally occurring features such as rocky outcrops, natural watercourses, or landscaping such as reticulated gardens, lawns or driveways may be an acceptable substitute for cleared firebreaks. This option must first be discussed with an Authorised Officer of the Shire and approved by the Authorised Officer in writing.

On any lot having an area of less than 3,000m² with a dwelling constructed on it, where the lot is substantially developed (i.e., at least 75% cleared of bush), the keeping of grass on the lot at all times covered by this notice to a height less than 5 centimeters will be accepted in lieu of clearing a firebreak. For the purpose of this notice grass kept at a height of less than 5 centimeters will be deemed not to be flammable material.

All firebreaks must be established by the 30th day of November each year (or within 14 days of you becoming the owner or occupier should this occur after that date) and maintained clear of flammable material up to and including the 31st day of March each year.

APPLICATION TO VARY THE ABOVE REQUIREMENTS

If it is considered impracticable for any reason to clear firebreaks or establish other arrangements as required by this notice, you may apply in writing to the Shire of Dundas not later than the 15th day of November each year for permission to provide firebreaks in alternative positions on the land.

If permission is not granted by the Shire you must comply with the requirements of this notice. If the requirements of this notice are carried out by burning, such burning must be in accordance with the relevant provisions of the Bush Fires Act.

THE PENALTY FOR FAILING TO COMPLY with this notice is a fine not exceeding \$5,000 and a person in default is also liable whether prosecuted or not to pay the costs of performing the work directed by this notice if it is not carried out by the owner and/or occupier by the date required by this notice.

Any alternatives to firebreaks as described in the Firebreak Notice must be submitted in writing to the Shire of Dundas by November 15th. The responsibility for ensuring the protection of your property is yours. Proper preparedness for the fire season will enhance the capacity for you, your family and property to survive a wildfire should one occur. Fire preparedness measures are a defensive method of ensuring survivability from within your property boundary. This may be achieved by a variety of measures which include:

Cleared firebreaks and driveways: have the capacity to slow the progress and contain fires as well as provide access for emergency services.

Hazard reduction: burning, slashing, mowing and chemical treatment have the capacity to reduce the amount of flammable material on your property. The less fuel available to burn during a wildfire, the less intense the fire.

Natural features: such as rock outcrops usually have little flammable material on them. Natural features may be used in conjunction with other firebreak installation methods, such as linking them with constructed firebreaks and driveways, and as containment zones for hazard reduction burns.

Reticulation: Where specialized pastures are established under reticulation (e.g., for stud properties), this may, on application, be accepted in lieu of firebreaks provided the pasture is kept green.

Grazing: This is a very effective method of fuel reduction; however other firebreak conditions must be met.

DATES TO REMEMBER 2021-2022

RESTRICTED BURNING PERIOD 1 OCTOBER 1 ST TO NOVEMBER 30 TH (INCLUSIVE)	PROHIBITED BURNING PERIOD DECEMBER 1 ST TO MARCH 31 ST (INCLUSIVE)	RESTRICTED BURNING PERIOD 2 APRIL 1 ST TO MAY 31 ST (INCLUSIVE)
Permits to burn are required during this period for hazard reduction burning.	All burning, including garden refuse is prohibited during this period	Permits to burn are required during this period for hazard reduction burning.
Alternative firebreak applications to be submitted by November 15th, 2021	Firebreaks to be maintained clear of flammable material until March 31st, 2021	Certain climate or weather conditions may cause these periods to be extended or shortened.
Firebreaks must be installed by November 30th, 2021		Certain climate or weather conditions may cause these periods to be extended or shortened. You must check the press for details or call the Shire Office on 9039 1205 before commencing to burn

Please note that penalties apply where burning regulations are contravened or permit conditions are not complied with.

TO REPORT FIRES - RING TRIPLE ZERO (000)

By order of the Council
Peter Fitchat
Chief Executive Officer

FIRE DANGER RATING

No fires may be lit on a day when the forecast Fire Danger Rating for the District is Very High to Catastrophic fire danger. This information is available on the Shire website www.dundas.wa.gov.au and is also displayed on the Information Board on Eyre Highway, Esperance Highway & Coolgardie Highway

BARBECUES

Solid fuel barbecues, spit roasts, hangi, Weber's, pizza ovens and the like are not permitted on days of Very High to Catastrophic fire danger ratings. Many recreation sites within the Shire of Dundas have gas or electric barbecues installed, which may be used at these times. Gas or electric barbecues at home are also permitted.

PERMITS

Permits are required to burn bush or grass at any time between October 1st and November 30th inclusive and April 1st to May 31st inclusive. Permits are available from the Shire of Dundas Administration Office.

STACKS OR PILES OF TIMBER OR VEGETATION

The Department of Environment and Conservation prohibits the burning of vegetation material on a development site of greater than 2000 square metres. This includes residential and construction lots. Vegetation must be mulched or removed from the site. During any construction phase, material that is cleared from the site should be moved to the front of the block to facilitate easy removal. Very High to Catastrophic fire danger ratings will also affect burning activities. Check with the Shire of Dundas **08 9039 1205**.

INCINERATORS

Incinerators must not be lit during the Prohibited Burning period of December 1st to March 31st inclusive. Incinerators may be lit at other times provided the Fire Danger Rating is not Very High to Catastrophic. Incinerators must be properly constructed and designed to prevent the escape of any sparks or burning material. They must be located at least 2 metres away from any building or fence and from which all flammable material has been removed and kept cleared.

WELDING/CUTTING APPARATUS

If you are using a welder or operating a power operated abrasive cutting and or grinding disc of any kind, you must have at least one fire extinguisher present and be surrounded by a five-metre firebreak.

FIREBREAKS

Firebreaks must be installed and maintained from the **November 30th to March 31st** inclusive.

FIREBREAK INSPECTIONS

Firebreak inspections are carried out during the period **December 1st to March 31st** inclusive.

GARDEN REFUSE

During the Prohibited Period (December 1st to March 31st inclusive).

Garden refuse must not be burnt at any time. (These dates may be changed according to seasonal conditions.)

During the Restricted Period (October 1st to November 30th inclusive and April 1st to May 31st inclusive),

Garden refuse may be burnt without a permit during the Restricted Period provided the following criteria are met.

- The pile of garden refuse does not exceed 1 cubic metre.
- An area 5 metres wide is cleared around the pile. (Lawn, driveways, paths etc. may be considered as cleared area)
- Only 1 pile of garden refuse is to be alight at any one time.
- The fire is only permitted to be lit between 6.00pm and 11.00pm
- The fire is completely extinguished by midnight the same day.
- At least 1 person is in attendance at all times.
- There is always a means of extinguishing the fire available. (e.g., garden hose, knapsack spray or fire unit).
- You notify your neighbors of your intention to burn.
- The Fire Danger Rating is not Very High to Catastrophic. Check website for information www.dundas.wa.gov.
- The smoke from your fire does not cause a nuisance to neighbors and or traffic.
- Do not burn plastics, another household or commercial waste.
- Do not burn wet or green piles of material at any time as this will cause excessive smoke.

During times other than the Restricted or Prohibited Period:

Garden refuse may be burnt however the same requirements stipulated above are recommended.

PENALTIES

Section	Offence	Penalty
17(12)	Setting fire to bush during prohibited burning period	\$250
22B	Lighting of fires prohibited during total fire ban	\$1,000
24B(3)(a)	Failure to produce permit to burn	\$100
24(G)	Burning garden refuse contrary to Ministerial or Local Government prohibition or restriction.	\$250
25	Offences relating to lighting a fire in the open air	\$250
33(3)	Failure to maintain a firebreak as per firebreak notice	\$250
56(3)	Refusal to state name and abode or stating false name or abode	\$100

Major offences may result in court action with penalties ranging from \$1,000 to \$250,000 and/or imprisonment.

TO REPORT FIRES - RING TRIPLE ZERO (000)

2021-2022 FIREBREAK NOTICE

BUSH FIRES ACT 1954

SHIRE OF DUNDAS

NOTICE TO ALL OWNERS AND/OR OCCUPIERS OF LAND SITUATED IN THE SHIRE OF DUNDAS.

In the interests of community safety, we ask that residents install fire breaks in line with this fire break notice. Proper preparedness for the fire season will enhance the capacity for you, your family and property to survive a wildfire should one occur. Community fire safety information and is available at the Council website www.dundas.wa.gov.au

Pursuant to the powers conferred in Section 33 of the *Bush Fires Act 1954*, you are required on or before the 30th November 2021, or within fourteen (14) days of the date you become the owner or occupier should this be after that date and thereafter up to and including the 31st day of March 2022, to clear inflammable matter and maintain as such, on land owned and/or occupied by you. The term "Inflammable Matter" for the purpose of this Notice includes bush (as defined in the Bush Fires Act 1954) leaf and bark litter, timber, boxes, cartons, paper, rubbish and any other combustible or inflammable matter, but does not include buildings, green standing trees and bushes or growing bushes or plants in gardens or lawns.

This is to be applied with the following requirements –

1. All land which is 3000 m² or less in area.

Remove inflammable matter from the whole of the land, except living trees and shrubs; plants under cultivation and lawn, by means of ploughing, cultivating, spraying, cutting or slashing to a height of no more than 50mm. Burning maybe subject to further permit requirements.

2. All other land within the Shire of Dundas –

Establish fire breaks to minimum width of three metres and height of three metres

(i) immediately inside all external boundaries of the land;

(ii) immediately surrounding all buildings situated on the land; and any place where inflammable liquids and gas products are kept;

In addition to the requirements in this Fire Break Notice (Notice) Council may, by notice in writing require an owner and/or occupier to act as and when specified in the Notice with respect to anything which is upon land and which in the opinion of Council is or is likely to be conducive to the outbreak of a bush fire or the spread or extension of a bush fire.

If for any reason an owner and/or occupier considers it impractical to clear firebreaks or comply with other fire protection measures in accordance with the Notice, the owner and/or occupier may apply in writing to Council no later than 15th November in any year for a variation. If permission is not granted in writing by Council or its authorised officer, the owner and/or occupier must comply with the requirements of this Notice. Any variation granted by Council will apply only for a single fire break period. A variation granted by Council shall only remain in force until 31st March in the following year.

The penalty for failing to comply with this notice is a fine of not more than \$5,000 and a person in default is also liable whether prosecuted or not, to pay the cost of performing the work directed in this notice if it is not carried out by the owner or occupier by the date required by this Notice.

By order of Shire of Dundas

PETER FITCHAT

CHIEF EXECUTIVE OFFICER



SIMPLE AND ONGOING PROPERTY UPKEEP

Set calendar reminders to complete these preparations monthly during fire season

	NOV	DEC	JAN	FEB	MAR	APR
Cut the grass around your property to 10cm or less	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Prune shrubs so they are not dense	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clean gutters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check gas release valves face away from property	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



MORE LASTING PROTECTION

Set calendar reminders to complete these preparations annually

- Remove any shrubs from **against the home**
- Keep **gas** cylinders away from likely direction of fire (i.e. **where bush is**) and turn **release valves** outwards
- Remove** wood, mulch or any **flammable material** against or near **the house**
- Create a minimum two metre **gap between** your house and tree branches
- Install** metal fly wire mesh on **all windows, vents** and **install** a protective **screen** on evaporative air **conditioner**
- Block** any **gaps** under floor, in the roof spaces, under **eaves**, external vents, **skylights**, chimneys and **wall** claddings
- Install** a fire or heat radiant shield such as a solid fence

ADDITIONAL RURAL PROPERTY PROTECTION

- Make **sure** fire trucks can **access** and turn on your property
- Check bridge loading and **cattle** grid loading for fire truck **access**
- Create fire **breaks** along paddock boundaries
- Store petrol and **gas** safely away in a **shed**
- Install** underground **water pumps** that lead from dams to the house
- If a fire threatens **move** livestock to a well grazed paddock
- Create a mineral earth firebreak along the boundary of your property

Image Sourced from: DFES Fire Chat Bushfire Preparedness Tool Kit

<https://www.dfes.wa.gov.au/safetyinformation/fire/bushfire/BushfireManualsandGuides/DFES-Fire-Chat-Bushfire-Preparedness-Toolkit.pdf>

10.4.6

Rating Calendar 2021/2022



Rating Calendar 2021/2022

Budget Adopted	20 th July 2021
<u>Rate Notice</u>	
Date of Issue (Section 6.50 (2) of the LG Act)	16 th August 2021
Date in Synergy	12 th August 2021
Rate Notices Posted	13 th August 2021
Due Date (Statutory is 35 days)	20 th September 2021
Rates Incentive Prize Due (Payable in 14 days or alternative date) (3 weeks) (Policy Manual A.8)	6 th September 2021
<u>Final Notices</u> (these are not a statutory obligation)	
Date of Issue	27 th September 2021
Due Date	11 th October 2021
List to CS Legal for non-payment	13 th October 2021
<u>2nd Instalment</u>	
Date of Issue (Not less than 28 days) (Sect 6.41 (2) (b) LG Act & FM Reg 57)	21 st October 2021
Due Date	22 nd November 2021
<u>3rd Instalment</u>	
Date of Issue (Not less than 28 days) (Sect 6.41 (2) (b) LG Act & FM Reg 57)	10 th January 2022
Due Date	10 th February 2022
<u>4th Instalment</u>	
Date of Issue (Not less than 28 days) (Sect 6.41 (2) (b) LG Act & FM Reg 57)	14 th March 2022
Due Date	14 th April 2022