



Ordinary Council Meeting

25th February 2020



Papers Relating

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10.1.1

Lot 1805 Section 91 Licence





Department of Planning,
Lands and Heritage

GOVERNMENT OF
NORTH WEST PROVINCE

Legend

☐ Cadastre (View 1)

Notes:

The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to change without notice. The data should not be used in matters related to Department of Planning, Lands and Heritage business.

Map was produced using DPLH's Inquiry.

Date produced: 13-Jan-2020

Inquiry Map

DPLH BUSINESS USE ONLY

Internal Spatial Viewer

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Projection: WGS 1984 Web Mercator Auxiliary Sphere



Department of Planning,
Lands and Heritage

Legend

☐ Cadastre (View 1)

Notes:

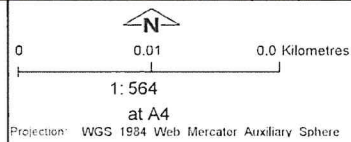
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Map was produced using DPLH's Inquiry.

Inquiry Map

DPLH BUSINESS USE ONLY

Internal Spatial Viewer



Date produced: 21-Oct-2019



10.1.2

Designated Area Migration Agreement

Why move to the

Goldfields DAMA Region?



OVER 1000 JOB VACANCIES
Ready to be filled



A well established
MULTICULTURAL COMMUNITY



ACCESSIBLE SERVICES
including childcare, health and tertiary education



AFFORDABLE HOUSING
\$310k average house price,
\$350 a week rent price*



23 SCHOOLS
with over 6,500 enrolments



WELL CONNECTED
by air, rail and road



PLACES OF WORSHIP



POPULATION
35,554



OVER 100
sporting clubs

*In Kalgoorlie-Boulder

Sources: Australian Bureau of Statistics; ABS Census Data 2016; Department of Education and Training WA; REMPLAN; REIWA.

Contact us

goldfieldsdama.com

577 Hannan Street,
Kalgoorlie WA 6432

08 9021 9600

dama@ckb.wa.gov.au

Our Members



City of
Kalgoorlie
Boulder



CME



Regional
Development
Australia
GOLDIELDS EXPERIENCE

For information about the range of solutions available to support regional industry and businesses visit www.bonematters.gov.au

Goldfields Designated Area Migration Agreement

The first Designated Area Migration Agreement in Western Australia



Menzies



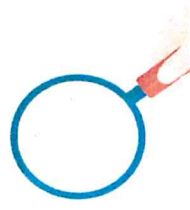
Leonora



Kalgoorlie-Boulder



Information for Employers



A DAMA is a labour agreement between a Designated Area Representative (DAR) and the Australian Government to fill labour shortages in a specific area with skilled migrants.

The City of Kalgoorlie-Boulder is the Goldfields DAR and is responsible for the Goldfields DAMA program and processes.

An employer may access a range of visa options when Australian workers are not available to meet local labour market shortages, including the use of a DAMA.

To access a DAMA labour agreement with the Australian Government, a Goldfields employer must meet the following core criteria:

- the business is actively operating for at least 12 months, and financially viable;
- the business is located within the City of Kalgoorlie-Boulder, Shires of Coolgardie, Leonora, or Menzies;
- the occupation it seeks to fill is listed in the current approved Goldfields DAMA occupation list; and
- the business can pass the Labour Market Testing requirements, including providing evidence that it cannot attract an Australian citizen or resident to fill the position.

Before applying to the Goldfields DAR for a DAMA, please ensure that you have completed and can pass the mandatory labour market testing (LMT).

For a complete overview of the LMT visit homeaffairs.gov.au (visas/sponsoring workers).

How do I apply for a

Goldfields DAMA?

Goldfields employers must first apply to the Goldfields DAR for endorsement before entering into an individual DAMA labour agreement with the Australian Government. The Australian Government Department of Home Affairs is responsible for making labour agreements and all visa

Information for Migrants



A DAMA program is an employer-sponsored program and individual workers cannot apply independently.

Workers who are successfully sponsored under the Goldfields DAMA are either granted a labour agreement stream of the Temporary Skill Shortage (TSS) visa (subclass 482), or the Employer Nominated Scheme (ENS) visa (subclass 186).

A TSS visa does not have an age limit, however employers and workers aspiring to access the permanent residence pathway through an ENS visa must be aware that this has an age limit of 49 years old (cannot have turned 50) at the time of permanent residency nomination.

The Goldfields DAMA requires the workers to work and live in the region in the same occupation for a certain period. A permanent residency sponsorship is an employer's choice.

The Goldfields DAR do not offer job-matching services to potential skilled migrants. It is up to the individual to reach out to businesses, and apply for the jobs directly.

The above points are some of the eligible requirements for migrants, for more information visit goldfieldsdama.com.

Labour Market Testing

- Advertising the vacant position(s) within Australia, in English and included the following information:

- Title and description of the position (note: multiple positions in one advertisement are acceptable);
- Skills or experience required for the position;
- Salary range for the position if it is under AUD\$96,400;
- Employer/business name or name of the recruitment agency being used; and
- Must state "full-time contract including living and working in the Goldfields DAMA region".

- Advertising the vacant position(s) on two separate occasions or on two different platforms with a National reach for at least four weeks within the last four months. For e.g. advertised jobs on *Adzuna*, *CareerOne*, *Gumtree*, *jobsearch.gov.au*, *LinkedIn*, *Seek*, *National Radio* station, or *West Australian* newspaper. Facebook, Instagram and closed network/group advertising is not acceptable.

- Must accept applications from job seekers for at least four weeks.

- Terms and conditions of employment should be consistent with the Australian workplace law, and no less favourable than an Australian worker. Bringing in a Skilled Migrant is not about cheap labour. The City of Kalgoorlie-Boulder will always advocate for employers to recruit and offer employment to Australians first.

DAR

Gain
DAR
Endorsement

Request
DAMA
Labour
Agreement

Department of Home Affairs

Lodge
Nominee
Application

Lodge
Visa
Application

Nominee

Appointed Migration Agent - Optional

What are you looking for?



Listen

DAMA Overview

The City of Kalgoorlie-Boulder and the Australian Government have reached agreement on the Goldfields Designated Area Migration Agreement (DAMA), which was approved by Minister for Immigration, Citizenship and Multicultural Affairs, David Coleman, in March 2019.

The Goldfields DAMA is a five year labour agreement between the Federal Government, the City of Kalgoorlie-Boulder and the Shires of Coolgardie, Leonora and Menzies. It aims to attract skilled migrants to work and live in Kalgoorlie-Boulder, Coolgardie, Leonora and Menzies, allowing Goldfields employers to sponsor skilled overseas workers in specified industries that are currently experiencing critical skill and labour shortages. We always advocate that employment should be offered to Australians first. Where there is a skills shortage, we believe skilled migrants are critical to supplement the local workforce.

City of Kalgoorlie-Boulder Statement

The City of Kalgoorlie-Boulder has a proud multicultural history, and is welcoming towards migrants.

According to the 2016 Census, around 25 per cent of people living in the City were born outside of Australia, and almost all of them are now proud Australian citizens. These migrants bring a wealth of skills, knowledge and have greatly contributed to the growth and development of Kalgoorlie-Boulder including the creation of businesses. In 2016, the Australian Bureau of Statistics reported that 1 in 3 owner or managers of small businesses were born overseas. The City is proud to represent a community with a rich cultural heritage, and our diversity leads to progression and maximises the City's potential.

Skilled migration program in Australia has been introduced since the 1950s, and today about 70 per cent of permanent migrants were skilled stream migrants. The Designated Area Migration Agreement (DAMA) program aimed at attracting a skilled migrant worker into a regional city is another avenue for Kalgoorlie-Boulder to grow its economy and population. It is clear that more is needed to be done to attract people and migrants to pick a regional city like Kalgoorlie-Boulder, as most people prefer to live in metro areas, unless there is an incentive. DAMA enables Goldfields employers sponsor skilled overseas workers in the areas that are experiencing skills and labour shortages. Allowing employers to access certain flexibilities that are currently unavailable under the standard temporary and permanent visa programs to attract and retain skilled workers to form a stable residential workforce.

Introducing DAMA will not stop the City from collectively working on attracting Australians from other cities to come and live in Kalgoorlie-Boulder. The City strongly supports residential workforce, and will achieve this by implementing priority initiatives identified in the Kalgoorlie-Boulder Growth Plan.

How does the DAMA work?



Users of the Goldfields DAMA

+

Occupations Included in the Agreement

+

Concessions Available

+

Additional Occupations not in ANZSCO

+

English Language Concession

+

Temporary Skilled Migration Income Threshold Concession

+

TSMIT Concessions Available for Employers

+



Quick Links

[DAMA Definitions](#)

[DAMA Brochure](#)

[Occupations Included in the DAMA](#)

[Goldfields DAMA - Apply Now](#)

[Living in the Goldfields DAMA Region](#)

[Department of Home Affairs - Labour Agreements](#)

Department of Home Affairs - Labour Market Testing



[Accessibility](#)

[Staff Login](#)

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Norseman Woodlands to Eucla Coast

Hon. Alan Tudge MP
A/Minister for Immigration, Citizenship and Multicultural Affairs
PO BOX 6022
House of Representatives
Parliament House
CANBERRA ACT 2600

10th February 2020,

Dear Minister Tudge,

Re: Letter of Support in relation to the Designated Area Migration Agreement for City of Kalgoorlie-Boulder, Shire of Leonora, Shire of Coolgardie and Shire of Menzies

The Shire of Dundas covers an area of approximately 93,000km² and is at the heart of the Great Western Woodlands; the largest, intact, temperate woodland on the planet. We are considered a remote location being some 756km East of Perth and approx. 200km South of Kalgoorlie-Boulder and the same approx. distance North of Esperance. Our entire area is covered in one postcode, 6443. We have a small Pastoral industry within our Shire and a largely, untapped tourism opportunity through our Woodlands. We have a large coastline along the Southern Ocean stretching into the Great Australian Bight, which supports a small fishing industry. We have two towns in our Shire; Norseman being the main centre at the Western end and Eucla, some 712km East at the South Australian border. Our main industry is Mining and a downturn in that industry over the last 10-15 years has significantly impacted our Shire, in terms of a decline in population and reduction in economic and business opportunities. Attracting a resident workforce is always challenging but, remains a priority.

The Shire sees part of its' role in governance as improving our economic development. As a major employer in our region the Shire of Dundas has also recently battled to fill critical positions in our own workforce. Although small in size, our complete staff of 26, services the two communities which are over 700km apart. We currently have several vacant positions and have staff multi-tasking whilst we attempt to fill those positions. Our remote location and the reluctance of people to relocate from the city means that we always find difficulty in attracting a resident workforce. Our unemployment rate currently sits around 8.7%.

Over the last year and a half mining activity has begun to increase in our Shire area and we see this as an opportunity to bring people back to the area. An increase in our population base would make our region more sustainable and offer opportunity for business and industry not directly related to mining, to grow. A boost in our population could increase our revenue, increase the service level to our Community, improve our town's facilities and this could, in turn bring more people to our community. This could also have a positive effect in possible increase in volunteer numbers in our towns. Norseman and Eucla are both currently severely impacted in our capability to manage emergency situations requiring St John Ambulance drivers and crew, SES and Bush Fire Brigade volunteers. We do not currently have a base population to support increased mining activity leaving us to 'the mercy' of a fly in/fly out workforce which will do little to assist us in expanding business opportunities. We have a meeting scheduled for the 10th February 2020 to discuss terms of reference for a future MOU with mining companies currently expanding in our area. Our local Ngadju people will be represented at this forum for input and active participation.

We are a member Council of the Goldfields Voluntary Regional Organisation of Councils (GVROC) which currently has the City of Kalgoorlie-Boulder, Shire of Leonora, Shire of Coolgardie and Shire of Menzies engaged in a DAMA and our participation will not only open up opportunity for our Shire to expand but, also allows the Shire of Esperance to become part of this DAMA programme and thus service a far greater area and increase opportunity for possible candidates.



Norseman Woodlands to Eucla Coast

Our aim is to boost our economy and make our region sustainable again through increase of population and expansion of business opportunities to become less reliant on mining activities. Participation in the DAMA could be a great tool to assist in making that strategy a reality.

Yours sincerely,

A handwritten signature in black ink, appearing to be "LB", written over a light blue horizontal line.

Laurene Bonza
President Shire of Dundas

YOUR REF

OUR REF

ENQUIRIES Trevor Ayers 9071 0644

DATE 5 February 2020



**The Hon Alan Tudge MP
A/Minister for Immigration, Citizenship, Migrant Services and
Multicultural Affairs
PO Box 6022
House of Representatives
Parliament House
Canberra ACT 2600**

Dear Minister

I am writing to request the addition of the Shire of Esperance to the existing Goldfields Designated Area Migration Agreement (Goldfields DAMA) as part of its imminent twelve monthly review (this request is subject to Council endorsement of this request at the upcoming February Ordinary Council Meeting. The outcome of the Council Meeting will be communicated immediately following the meeting).

The Shire of Esperance is located on Western Australia's southeast coast about 725 kilometres from Perth by road and covers over 42,000 square kilometres, with a population of only just over 14,000 people (as at the last census).

The Esperance Region contains some of the most spectacular landscapes in Western Australia, including over 400km of coastline and the many islands of the Recherche Archipelago. A wide range of industry is supported including agriculture, fishing, general business and tourism. An industry overview is available at <http://www.gedc.wa.gov.au/GEDCRDS/media/documents/Invest-in-the-Esperance-Region.pdf>

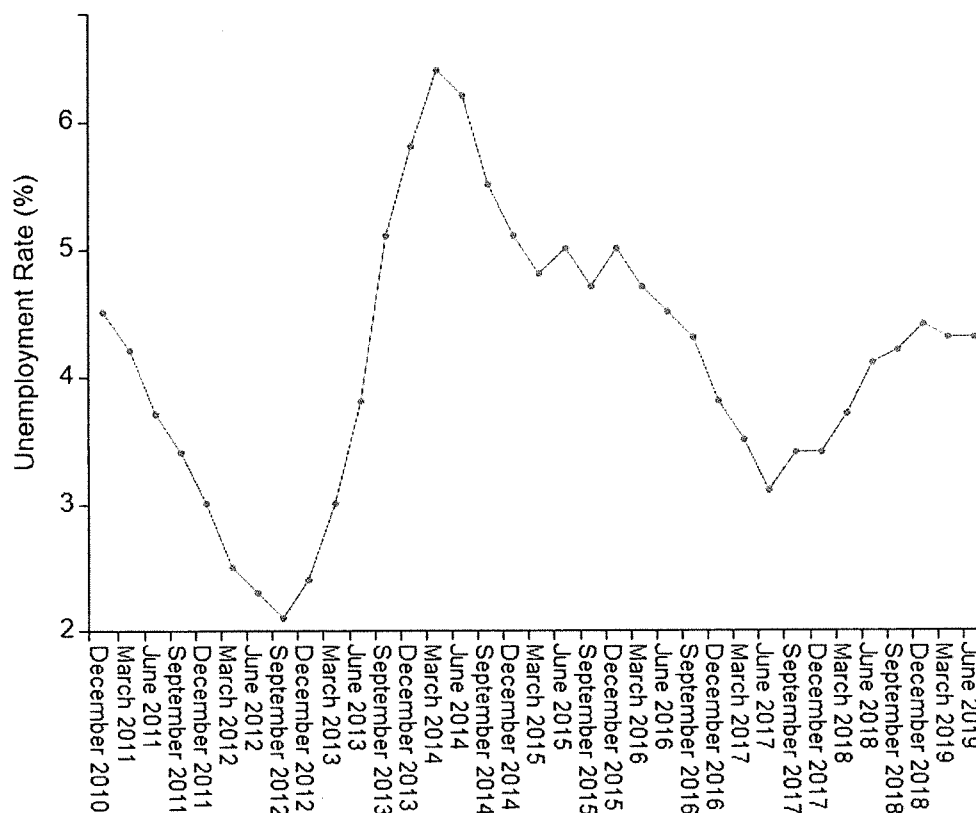
Additionally the Esperance Port exports iron ore, nickel concentrates, grain and wood chips as well as handling bulk imports for the regions industries. The strategic value of the port is underpinned by its status as the only deep water port in Southern Australia.

While the Shire of Esperance has many natural advantages, its remote location makes sourcing labour difficult. Like many regional towns, retention of young people is difficult with many needing to leave for training opportunities not available locally. The pool of potential recruits therefore is limited, especially when specific skills are required.

The chart below tracking the unemployment rate (sourced from the Australian Government Labour Market Information portal <http://lmip.gov.au/default.aspx?LMIP/EmploymentRegion/WA/Esperance/UnemploymentRateTimeSeries>) shows the long term nature of low unemployment rates within the Shire.

Esperance

Unemployment Rate Time Series, June 2019 (%)



While the Shire of Esperance has a preference for local residents to be able to avail themselves of new employment opportunities when they become available, and for inter-regional migration to be the focal point of new residents to our area, we recognise the need for some sectors of our local economy to source workers from further afield to meet employment demand that is unable to be met from within Australia. The region has a long history of overseas migration and our communities have benefitted both economically and culturally from this.

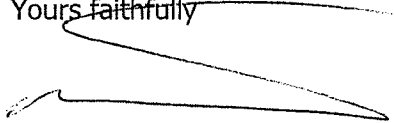
Inclusion in the Goldfields DAMA provides a simplified mechanism for our local businesses to be able to access skilled migrant workers when needed at the same time as ensuring our regional businesses are all operating under the one instrument, which is of benefit due to many local businesses operating across the region.

Attached is a letter from our local Chamber of Commerce and Industry that identifies the proposed additional occupations that the Esperance region would benefit from inclusion in this year's Goldfields DAMA. The Shire of Esperance supports this list of proposed occupations.

The postcodes located within the Shire of Esperance are:

- 6450
- 6445
- 6446
- 6447
- 6448; and
- 6452

Yours faithfully



Matthew Scott
CHIEF EXECUTIVE OFFICER

Attachment (1): Letter from Esperance Chamber of Commerce and Industry

Tuesday 4th February, 2020

Matthew Scott
CEO, Shire of Esperance
77 Windich St, Esperance WA 6450
By email: ceo@esperance.wa.gov.au

Dear Matthew,

RE: Esperance to join Goldfields Designated Area Migration Agreement (DAMA)

The Esperance Chamber of Commerce and Industries (ECCI) is a membership organisation focused on tackling collective issues of the business community in the Esperance region. In the past 6 months we have been actively engaging with our members trying to identify collective issues that affect their businesses. We have repeatedly heard that access to competent labour is the number one issue stifling business prosperity. Notwithstanding lengthy recruitment drives, offers of on-the-job training, competitive remuneration packages, and a sensible work-life balance, employers are not able to fill the roles that they can create. This anecdotal evidence is supported by more concrete evidence, specifically:

1. Comparison of 2019 unemployment rates
2. 494 Visa applications assessed over the 2015-2019 period by RDAGE
3. 2018 Great Southern and Esperance-Ravensthorpe Labour Market Review

While the ECCI supports “*buy local*” and “*employ local*” philosophies, we recognise that targeted immigration of competent labour strengthens our businesses and enriches our communities. Esperance businesses have been using various migration vehicles to source labour in the past and would benefit from more vehicles in this space. The Goldfields DAMA is another such vehicle that provides a more streamlined migration pathway and unlocks access to labour in occupation areas that are specifically required in the region.

The ECCI request:

- that the Shire of Esperance be included in the Goldfields Designated Area Migration Agreement (DAMA) to give businesses in the Esperance region access to the DAMA instrument as a recruitment tool, and
- that the occupation list of the DAMA be extended to include 43 more occupations that correspond to the skills shortages seen in the Esperance region.

I have provided a summary of evidence to support this request as well as an ANZSCO Occupation list of the occupation gaps identified in this evidence for inclusion in the DAMA occupation list.

Yours sincerely,

Dr Shaun Meares
President

Attachments:

- 1 - Evidence: Comparison of Unemployment Rates
- 2 - Evidence: 494 Visa applications assessed over the 2015-2019 period by RDAGE
- 3 - Evidence: 2018 Great Southern and Esperance-Ravensthorpe Labour Market Review
- 4 - List of Proposed Occupations for inclusion in the DAMA

Proud Sponsors:



1. Evidence: Comparison of Unemployment Rates

Geographic area	Unemployment Rate	Source
National	5.2%	Australian Labour Market Update – July 2019
Western Australia	5.9%	Australian Labour Market Update – July 2019
Esperance	4.3%	Australian Labour Market Update – July 2019

Esperance's unemployment rate is lower than both the National and WA rates by up to 1.6%. This evidence is consistent with a labour pool that is undersupplying demand in Esperance.

2. Evidence: 494 Visa applications assessed over the 2015-2019 period by RDAGE

Regional Development Australia Goldfields-Esperance (RDAGE) have been processing 494 Visa applications as the Regional Certifying Body since 2015. Data supplied by RDAGE shows a growth trend in the number of 494 Visa applications processed annually and details the types of occupation that employers are requesting through this scheme.

Financial Year	Location of Employer	Occupation
2018-2019	Esperance	Retail Buyer
	Esperance	Carpenter
	Gibson	Crop Grower
	Esperance	Mechanical Engineering Technician
	Esperance	Hotel Duty Manager
	Esperance	Mixed Crop Farm Hand
	Esperance	Retail Manager
	Esperance	Mechanical Engineering Technician
	Esperance	Cook
	Esperance	Plant Engineer
2017-2018	Esperance	Office Manager
	Esperance	Senior Stylist
	Esperance	Café Manager
	Esperance	Chef
	Esperance	Cook
	Esperance	Café Manager
	Esperance	Restaurant Manager
2016-2017	Esperance	Retail Store Manager
	Esperance	Salon Manager
	Esperance	Cook
	Esperance	General Practitioner
	Esperance	Restaurant Manager
	Esperance	Mixed Livestock Farmer
	Esperance	Retail Manager (General)
2015-2016	Esperance	Chef
	Esperance	Cook
	Esperance	Restaurant Manager
	Esperance	Farm Duty Manager

Proud Sponsors:



3. Evidence: 2018 Great Southern and Esperance-Ravensthorpe Labour Market Review

Published by the Department of Training and Workforce Development, WA, this review had the following notable conclusions:

- *"Employers identified 59 occupations as being difficult or somewhat difficult to fill, with 41% of those occupations being difficult to fill locally."*
- *"Employers are actively offering employment opportunities to help keep young people in the region."*
- *"The region has a low unemployment rate of 3.1%, which is below the State average of 5.9%."*
- *"While the Review indicated the majority of employers had a preference to employ locals, many employers reported there was a need to recruit workers from outside the region in order to fill their job vacancies."*

The review listed 59 ANZSCO occupations that were difficult to fill within the region. This list forms the basis of the proposed occupation list for addition to the DAMA.

Proud Sponsors:



4. List of Proposed Occupations for inclusion in the DAMA

The following table contains the list of proposed occupations to be added to the DAMA. Occupations are divided into two groups based on the evidence source used to justify their addition to the DAMA. This list is truncated to exclude occupations that are already covered by the DAMA.

ANZSCO Code	ANZSCO Description	Evidence Reference
Occupations difficult to recruit in the region		
342315	Electronic Instrument Trades Worker (Special Class) [Precision Farming Specialist]	3
111111	Chief Executive or Managing Director	3
121411	Mixed Crop and Livestock Farmer	3
222311	Financial Investment Advisor [Financial Planner]	3
232212	Surveyor	3
232611	Urban and Regional Planner [Town Planner]	3
234112	Agricultural Scientist	3
251513	Pharmacist	3
251311	Environmental Health Officer	3
252312	Dentist	3
253111	General Practitioner	3
324211	Vehicle Body Builder	3
361211	Shearer	3
511112	Program or Project Administrator	3
591117	Order Clerk	3
611313	Sales Representative (Motor Vehicle Parts and Accessories)	3
621312	Motor Vehicle Parts Interpreter	3
721111	Agricultural and Horticultural Mobile Plant Operator	3
841513	Mixed Livestock Farm Worker	3
841515	Sheep Farm Worker	3
841611	Mixed Crop and Livestock Farm Worker	3
131114	Public Operations Manager	3
251411	Optometrist	3
323313	Locksmith	3
421111	Senior Childcare Worker	3
421112	Family Day Care Educators	3
423111	Aged or Disabled Carer	3
423211	Dental Assistant	3
423313	Personal Care Assistant	3
431111	Bar Attendant	3
512111	Office Manager (General)	3
621111	Sales Assistant	3
621411	Pharmacy Sales Assistant	3
631111	Checkout Operator	3
712914	Concrete Batching Plant Operators	3
732111	Delivery Driver	3
811211	Commercial Cleaner	3
811311	Domestic Cleaner	3
831211	Meat Boner and Slicer	3
831212	Slaughterer	3
Occupations applied for 494 Visa in the period 2015-2019 not included elsewhere in this list.		
351411	Cook	2
142111	Retail Manager	2
141111	Café or Restaurant Manager	2

Proud Sponsors:





10.1.3

Local Government House Trust -Deed of Variation

Attachment 1

DEED OF VARIATION

LOCAL GOVERNMENT HOUSE TRUST



LAW

PERTH

11 Mounts Bay Road, Perth WA 6000

Telephone (08) 9429 2222 Facsimile: (08) 9429 2434

eylawperth@au.ey.com www.ey.com

Our Ref: 4WAL / 2004 7043

THIS DEED dated the _____ day of _____ 2019

BY

WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION of Level 1, 170 Railway Parade,
West Leederville in the State of Western Australia (the 'Trustee')

RECITALS

- A. By Deed of Trust undated but stamped 12 February 1980 ('Original Trust Deed') made between CHARLES WILSON TUCKEY, LYAL GORDON RICHARDSON, GORDON LAWRENCE KILPATRICK, HARRY STICKLAND and MAXWELL RAY FINLAYSON (the 'Original Trustees') and THE LOCAL GOVERNMENT ASSOCIATION OF WESTERN AUSTRALIA and the COUNTRY SHIRE COUNCILS ASSOCIATION (the 'Retired Trustees') the Original Trustees declared that they would hold the property therein referred to as the Headquarters and the monies therein referred to as the Trust Fund upon trust for the beneficiaries specified in the second schedule to the Original Deed upon the terms and conditions therein contained (the 'Original Trust').
- B. By Deed dated 2 October 1981 made between the Original Trustees and the Retired Trustees the Original Trustees retired and appointed the Retired Trustees as the trustees of the Original Trust in their place.
- C. By Deed dated 4 May 1994 (the 'New Deed') the Retired Trustees (in the New Deed referred to as THE LOCAL GOVERNMENT ASSOCIATION OF WESTERN AUSTRALIA (INC) and THE COUNTRY SHIRE COUNCILS' ASSOCIATION OF WESTERN AUSTRALIA (INC)) agreed that the proceeds from the sale of the Headquarters and the Trust Fund and the income thereof should be from 17 February 1993 held upon the terms and conditions set out in the New Deed (the 'Trust').
- D. By Deed of Variation dated 5 June 2002 the Retired Trustees varied the New Deed (collectively, the 'Trust Deed') to provide for a new Clause 22 which provides that any trustee of the Trust may retire as trustee of the Trust and appoint a new trustee to act as trustee of the Trust and that notwithstanding that the original number of trustees of the Trust was five where a corporation or incorporated association is appointed as trustee of the Trust then it shall not be obligatory to appoint more than one new trustee.
- E. By Deed dated 6 June 2002 made between the Retired Trustees and the Trustee, the Retired Trustees retired and appointed the Trustee as the trustee of the Trust.
- F. Clause 21.1 of the Trust Deed provides that the Trustees may at any time and from time to time (with the consent of not less than 75% of the Beneficiaries) by deed revoke add to or vary the trusts of the Trust Deed or declare (inter alia) any new or other powers, authorities or discretions concerning the management, control or investment of the Trust Fund upon the terms contained therein.
- G. The Trustee wishes to add to and vary the Trust Deed and declare (inter alia) new or other powers, authorities and discretions concerning the management, control or investment of the Trust Fund in accordance with the terms of this Deed.
- H. More than 75% of the Beneficiaries have consented in writing to the variations to the New Deed and the records relating to this consent will be placed with the original of this Deed.

NOW THIS DEED WITNESSES**1. DEFINITIONS AND INTERPRETATION**

In this Deed, unless the context otherwise requires:

- 1.1 a word importing the singular includes the plural and vice versa, and a word of any gender includes other genders;
- 1.2 another grammatical form of a defined word or expression has a corresponding meaning;
- 1.3 a reference to a clause, paragraph, recital, schedule or annexure is to a clause, paragraph or recital of, or schedule or annexure to, this Deed, and a reference to this Deed includes any schedule or annexure;
- 1.4 a reference to a document or instrument includes the document or instrument as varied, novated, altered, supplemented or replaced from time to time;
- 1.5 a reference to a person includes a natural person, the estate of an individual, a partnership, body corporate, the trustee of a trust (in the trustee's capacity as trustee of the trust), association, governmental or local authority or agency or other entity;
- 1.6 a reference to a statute, ordinance, code or other law includes regulations and other instruments under it and consolidations, amendments, re-enactments or replacements of any of them;
- 1.7 the meaning of general words is not limited by specific examples introduced by 'including, for example' or similar expressions;
- 1.8 Recitals A to H inclusive form part of and are included in this Deed;
- 1.9 headings are for ease of reference and do not affect interpretation;
- 1.10 'Deed' means this deed;
- 1.11 unless specified otherwise, terms which are defined in the Trust Deed and used in this Deed bear the same meanings in this Deed which are ascribed to them in the Trust Deed; and
- 1.12 in the event of any inconsistency between the provisions of the Trust Deed and the provisions of this Deed, the provisions of this Deed will prevail.

2. OPERATIVE PART

The Trustee in exercise of the power given to the Trustee by clause 21.1 of the Trust Deed and with the consent of more than 75% of the Beneficiaries hereby adds to and varies the Trust Deed and declares (inter alia) the following new or other powers authorities and discretions concerning the management, control or investment of the Trust Fund as follows:

- 2.1 delete the word "The" appearing after the words "Any trustee of the Trust may retire as trustee of the Trust." in the existing clause 22.1 and replace it with the words "Subject to clause 22.3, the";

2.2 insert after clause 22.2 the following:

“22.3 The retiring or continuing trustee shall only be entitled to appoint any new or additional trustee of the Trust with the consent of not less than 75% of the Beneficiaries.

22.4 The Beneficiaries may at any time by Special Resolution:

- (a) remove a Trustee from the office as trustee of the Trust; and
- (b) appoint such new or additional Trustee.

For the purposes of this clause 22.4, “Special Resolution” means a resolution passed or decision made by not less than 75% of the Beneficiaries.”

2.3 insert a new clause 13A as follows:

“13A **DELEGATION TO THE BOARD OF MANAGEMENT**

Unless the Beneficiaries otherwise direct (such direction to be given by not less than 75% of the Beneficiaries), the Trustees shall delegate all of the powers authorities and discretions contained in subclauses (a) to (x) of clause 12 to the Board of Management. The Trustees shall, at the direction of the Board of Management, do such things as may be necessary to give effect to the exercise of a power, authority or discretion by the Board of Management.”

3. **SEVERABILITY**

3.1 If any provision of this Deed is found by a competent authority (including without limitation a Court) to be void or unenforceable, then such finding shall not affect the other provisions of this Deed.

3.2 If making a subsequent amendment to this Deed avoids any invalidity or unenforceability of any provision of this Deed, the parties may elect to make that amendment, which shall be deemed for all purposes to be effective immediately prior to the occurrence of that invalidity or unenforceability.

4. **FURTHER ASSURANCES**

All parties shall make, execute and do all acts, deeds, documents and things and sign all documents which may reasonably be required to give full effect to this Deed, and the Trustee shall bear the costs of observing, performing and complying with this clause.

5. **COSTS**

The Trustee shall bear and pay the costs of and incidental to the preparation, execution and stamping of this Deed.

6. **RATIFICATION AND CONFIRMATION**

In all other respects the terms of the Trust Deed are hereby ratified and confirmed.

7. PROPER LAW

This Deed shall be governed by the laws of the State of Western Australia and the parties submit to the jurisdiction of the Courts of the State of Western Australia.

EXECUTED as a Deed

THE COMMON SEAL of WESTERN)
AUSTRALIAN LOCAL GOVERNMENT)
ASSOCIATION is hereunto affixed in the)
presence of:)

Signature of President

Signature of Chief Executive Officer

Name of President

Name of Chief Executive Officer

demands outgoings debts and liabilities incurred in respect of the Trust Fund.

10.2 The Trustees may subject to any law in force at the time in relation to this Deed so permitting accumulate all or any part of the income arisen or arising during an accounting period and such accumulation shall be dealt with as an accretion to the Trust Fund but so that the Trustees may at any time or times resort to all such accumulations and pay or apply the whole or any part or parts thereof as if they were income of the Trust Fund for the then current accounting period.

10.3 Subject to Clause 10.2 the Trustees may at any time at their discretion pay the whole or part of the income of the Trust Fund for any accounting period to the beneficiaries in proportion to the number of units of which they are respectively registered as holders at the last day of such accounting period.

11.0 ADVANCEMENT OF CAPITAL

The Trustees may at any time and from time to time set aside from the capital of the Trust Fund or raise therefrom any sum or sums of money and pay the same to the beneficiaries in proportion to the number of units in respect of which they are respectively registered at the date of each such payment for their own use and benefit. The payment of any such sum or sums of capital may be made in the same manner and subject to the same provisions as contained in Clause 10.3 in relation to the payment application or setting aside of any income of the Trust Fund.

12.0 POWERS OF INVESTMENT AND MANAGEMENT

The Trustees shall apply and invest the Trust Fund in any of the investments from time to time authorised by law for the investment of trust funds by trustees and in addition to and without limiting the powers authorities and discretions vested in the Trustees by law and notwithstanding the trusts hereinbefore declared shall have the following powers authorities and discretions which may be exercised by the Trustees at any time and from time to time in the

Attachment 2 Clause 12 of Trust Deed (Excerpt)

absolute and uncontrolled discretion of the Trustees in carrying out the trusts hereof:

- (a) to invest the Trust Fund and deal with manage transpose and realise the Trust Fund or any part thereof whether real or personal property with such powers in all respects as if the Trustees were the absolute owner thereof;
- (b) to purchase or otherwise acquire any investments for cash or otherwise and upon any terms and conditions and to make any such purchase or acquisition for a sum greater than the amount of the Trust Fund for the time being and to agree to pay for any such investments wholly or in part from any future moneys which may come into the Trustees' hands including dividends profits interest or other income payable in respect of any such investments;
- (c) to sell or otherwise dispose of any real or personal property or interest therein for the time being forming the whole or part of the Trust Fund by public auction tender or private treaty at such price or prices and whether for cash or on terms and generally upon any terms and conditions and to grant options for such sale or disposition as aforesaid;
- (d)
 - (i) to borrow and raise moneys from; or
 - (ii) to secure by mortgage or otherwise howsoever the payment of or obligation to pay money to,

any person (including a beneficiary) upon any terms with or without security or interest;
- (e) to vary or transpose any investments and to vary the terms of or property comprised in any security;
- (f) to hold use purchase construct demolish maintain repair renovate reconstruct develop improve sell transfer convey surrender let lease exchange take and grant options or rights in alienate mortgage charge pledge reconvey release or discharge or otherwise deal with any real or personal

property PROVIDED THAT in the improvement or development of any part of the Trust Fund the Trustees shall not be bound by the limitation contained in Section 30(1)(c) of the Trustees Act and the Trustees shall not be bound to apply to any Court to exceed such limitation;

- (g) to pay out of the Trust Fund or the income thereof all costs charges and expenses of and incidental to the management of the Trust Fund or to the exercise of any power authority or discretion hereby or by law conferred on the Trustees or in carrying out or performing the trusts hereof which the Trustees may at any time incur including all taxes of whatever kind payable in respect of the Trust Fund and costs in any way connected with the preparation and execution of these presents;
- (h) to act as manager or to employ any persons (including a Trustee hereof or a unit holder) contractors managers solicitors accountants clerks workmen employees servants or agents to transact all or any business of whatever nature including the receipt and payment of money and to decide the remuneration to be allowed and paid and to pay all charges and expenses so incurred and to create or arrange any scheme or superannuation retirement benefit or pension for the benefit of any person so employed;
- (i) to partition or agree to the partition of or to subdivide or agree to the subdivision or strata title or agree to the strata-titling of any land or other property which or any interest in which may for the time being be subject to the trusts hereof and to pay any moneys by way of equality of partition;
- (j) to determine whether any real or personal property or any increase or decrease in amount number or value of any property or holdings of property or any profit loss receipt or payments from for or in connection with any real or personal property shall be treated as and credited or debited to capital or to income and generally to determine all matters as to which any doubt difficulty or question

may arise under or in relation to the execution of the trusts and powers of this Deed and every determination of the Trustees in relation to any of the matters aforesaid whether made upon a question formally or actually raised or implied in any of the acts or proceedings of the Trustees in relation to the Trust Fund shall bind all parties interested therein and shall not be objected to or questioned on any ground whatsoever;

- (k) to open accounts with any bank or building society and to operate by and in all usual ways any such accounts;
- (l) to give effectual receipts and discharges for any moneys received by or on behalf of the Trustees or otherwise relating to any of the acts matters and things provided for in these presents;
- (m) to provide and set aside out of the Trust Fund or the income thereof such sum of money as the Trustees shall consider is available or necessary for and to pay or apply the same in or towards the discharge or reduction of any encumbrance debt or other liability for the time being affecting the Trust Fund or any part thereof;
- (n) to let sub-let lease or sub-lease for any period (and including to any beneficiary) and at any rental any real or personal property comprised in the Trust Fund upon any terms conditions or covenants;
- (o) to purchase take on lease sub-lease assignment hire or otherwise acquire any estate or interest in any real or personal property for any price premium rental charge payment fee or other consideration and subject to any terms conditions and covenants;
- (p) to take such action as the Trustees shall think fit for the adequate protection of any part of the Trust Fund and to do all such other things as may be incidental to the exercise of any of the powers authorities and discretions hereby or by law conferred on the Trustees;

Attachment 2 Clause 12 of Trust Deed (Excerpt)

- 14 -

- (q) to take and act upon the opinion (given in writing) of a solicitor an attorney at law or counsel practising in any country where the Trust Fund or any part thereof may for the time being be or be proposed to be invested in relation to the interpretation or effect of these presents or any other document or statute or as to the administration of the trusts hereof without being liable to any of the beneficiaries in respect of any act done by the Trustees in accordance with such opinion PROVIDED THAT nothing in this provision shall prohibit or impede the Trustees from applying to any Court if it shall think fit or prohibit any unit holder from so doing;
- (r) to allow any beneficiary to occupy have custody of or use any part of the Trust Fund on any terms or conditions as to inventories repair replacement insurance outgoings or otherwise but the Trustees shall not be liable for any loss or damage which may occur to any such part of the Trust Fund during or by reason of any such occupation custody or use except insofar as such loss or damage shall be occasioned by the conscious and wilful default or neglect of the Trustees;
- (s) to permit any part of the Trust Fund to be held or registered in the name of any nominee of the Trustees and to deposit securities deeds and other documents belonging or related to the Trust Fund with any bank or solicitor;
- (t) in the event of any gift stamp or other duties fees or taxes becoming payable in any part of the world in respect of these presents or the Trust Fund or any part thereof in any circumstances to pay all or any part of such duties fees and taxes out of the Trust Fund notwithstanding that such duties fees or taxes or some part thereof are not or may not be recoverable from the Trust Fund by legal process;
- (u) to receive and accept any real or personal property by gift inter vivos or by Will or under the provisions of any other trust or otherwise from any other person as additions to the Trust Fund and to hold the same upon the trusts herein

Attachment 2 Clause 12 of Trust Deed (Excerpt)

set forth and to administer such additions under the provisions hereof;

- (v) at any time and from time to time to ascertain and fix the value of the Trust Fund in accordance with the provisions herein contained and for that purpose to engage such competent valuers or experts as the Trustees may select and the Trustees may cause the value so ascertained and fixed to be entered from time to time in a book kept for that purpose;
- (w) to appoint any date earlier than the Vesting Date to be the Vesting Date;
- (x) during an accounting period to nominate any date not more than 18 months after the date of commencement of the then current accounting period as the last day of that accounting period and thereafter the accounting period shall mean each succeeding 12 month period commencing on the day following such nominated date until the anniversary of such nominated date immediately preceding the Vesting Date and the period thereafter until the Vesting Date.

13.0 DELEGATION OF TRUSTEE POWERS

The Trustees if at any time they are more than one shall act jointly and may delegate the exercise of all or any of the powers authorities or discretions hereby or by law conferred on the Trustees:-

- (a) to the Board of Management constituted by clause 14.0 of this Deed, or
- (b) to any other person or persons,

and execute any power of attorney or other instrument necessary to effectuate such purpose.

Local Government House Trust Update

JANUARY 2020

BACKGROUND

The Local Government House Trust ("the Trust") is a unit trust, created back in 1980 for the purpose of providing building accommodation to the Western Australian Local Government Association (WALGA).

Under the current Trust Deed, 132 Local Governments contributed to create a Trust comprising of 620 units. Units are of equal value and are revalued annually once the audited Financial Report is adopted by the Board of Management at its November meeting.

Since January 2014, the Trust has provided WALGA with accommodation at the ONE70 building, located at 170 Railway Parade West Leederville.

The building fulfils an essential requirement to provide suitable accommodation for the Association and its staff, while representing a long-term investment opportunity through rental income and long term capital growth. The building includes meeting rooms which are used extensively for training courses provided to Elected Members and Local Government Officers, meetings of State Council, its committees and numerous policy groups and committees. Meeting rooms are also available for use by Members.

The building consists of four levels of quality office space. WALGA leases level one, enabling WALGA employees to be housed on a single floor. Three levels are available to third party tenants with additional rental space on the ground floor occupied by an all-day childcare and café. Underground building car parking ensures sufficient parking for visitors. The energy efficient building utilises solar power generation from PVC Units and carries a 5 Star Green Star rating. It has also achieved an indicative five star NABERS rating for energy and water.

The Trust has 60% ownership of the ONE70 building, through its investment in a joint venture with Qube Property.

The Joint Venture agreement ends in 2024, with the Trust having the option of purchasing the building outright.

Cash growth outlined in the chart to the right allows for repayment of building loan debt. The projected cash reserves assumes the expected renewal of the fourth floor tenants beyond August 2020. The next major lease breakpoint is for levels two and three, when Marsh/LGIS has a lease breakpoint in 2024.

HIGHLIGHTS FROM 2018/19

- Building remained fully tenanted, which is a good result in the local commercial property market.
- Building is fully occupied with a weighted average lease expiry (WALE) of 5.3 years at 30 June 2019.
- Trust's own cash reserves grew to \$2.0 million at 30 June 2019.
- Building loan debt held by the Joint Venture reduced to \$26.2 million at 30 June 2019 (Trust's 60% share of the loan being \$15.7 million).
- Borrowing interest rates remained low.

BUILDING VALUATION

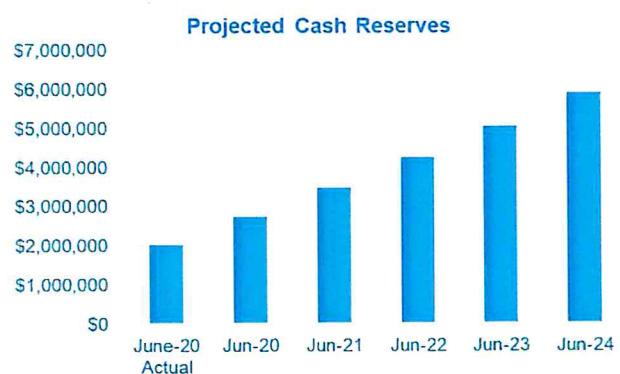
The most recent independent valuation at 30 June 2019 valued the property at \$49.5 million which reflects contracted future lease income. This compares favourably against the cost of land and buildings of \$43.4 million and current net book value of \$36.5 million.

FUTURE OUTLOOK

The positive impact of record low interest rates on loan borrowings is anticipated to drive a good result in 2019/20. However, interest rate savings will be absorbed by a reduction in lease income from 2020/21, as a 2020 lease expiry is expected to be extended in a market less favourable than five years ago. With full tenancy and low rates on loan borrowings, the outlook for the Local Government House Trust remains positive.

The Trust's own cash reserves are projected to continue growing. Strategically this will place the Trust in a position to consider the outright purchase of 170 Railway Parade in 2024. Profits however tend to be relatively modest due to the impact of building depreciation which is an accounting entry and does not necessarily reflect the diminution in building value.

Projections for the Trust's own cash reserves are shown below.



Local Government House Trust Update

JANUARY 2020 (CONTINUED)

HOUSE TRUST UNIT VALUE

The unit value as at 30 June 2019 is \$17,805 based upon Net Assets of \$11,039,266 / 620 units.

Unit values follow the movement of the Trust's Net Assets. Included within the Trust's Net Assets are the Trust's 60% share of assets and liabilities held in the Joint Venture established to own and manage the building.

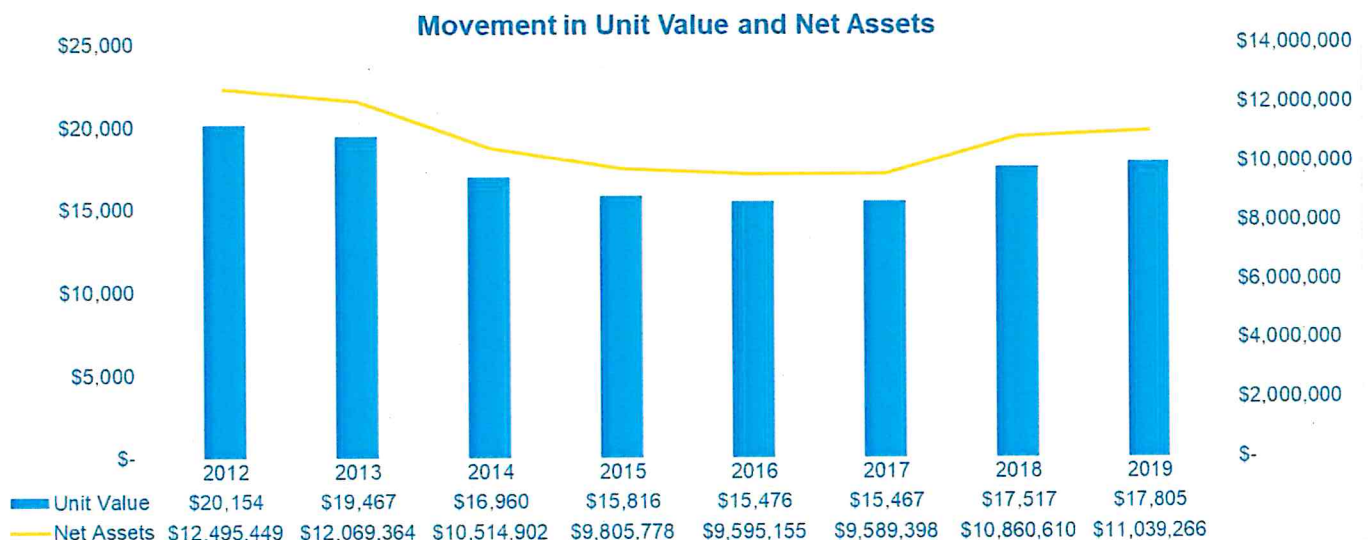
Unit values will fluctuate over time depending on the movement in net assets.

The downward fluctuation between 2013 and 2015 relates to the

transition from the previous building to the current ONE70 building.

Full occupancy of the new building since 2015 has seen the movement in net assets stabilise. The uplift in 2018 is due to the restatement of net assets by \$765,074 following the change in accounting for lease income. Lease income is now accounted for on the straight line basis, instead of the previous "as invoiced basis".

The graph below shows the fluctuation in the net assets and unit price of the Trust since 2012 (2011/12).



TRUST DEED VARIATION

A Deed of Variation to the Trust Deed will soon be circulated to Local Governments holdings units for approval. The amendment is intended to strengthen the House Trust's position as a State/ Territory Body for tax purposes. The Amendment seeks to achieve this by:

1. Transferring the power over the appointment of Trustee to the beneficiaries, where consent of 75% of the beneficiaries (unit holders) will be required, and

2. Confirmation that the power exists with the Board of Management, while allowing the Trustee sufficient operational discretion to place and renew investments and pay suppliers.

Approval of this Deed of Variation to the Trust deed requires consent of 75% of the 132 unit holders.

Any questions can be directed by email to lght@walga.asn.au.

WALGA Quarterly Overview Report

2019 Q4 (October - December)

*Please note due to the Christmas shutdown this reporting period finished on 19 December 2019

Shire of Dundas

With this being the first quarter completed following the October elections, we welcome those newly Elected Councillors who are for the first time receiving this Quarterly Report. WALGA issues these individualised reports each quarter in order to outline the interactions and activities of your Council with the Association to help demonstrate how WALGA can contribute to Member's operations and our progress towards achieving Council specific and sector-wide advocacy goals.

This report includes for the first time an update for those Councils that are unit holders in the Local Government House Trust. 132 of 139 of WA Local Governments are holders, with the Auditor General recently advising this unit value needs to be included in your asset register.

WALGA has also been liaising with the Office of the Auditor General on the financial ratios used in auditing processes, as some of the current ratios are not suitable for the style and scope of Local Government operations. The OAG has indicated a willingness to explore this further, and WALGA will form a Sector Reference group to further review these ratios including Zone Feedback

and provide recommendations to the May 2020 State Council meeting.

MEMBER SERVICES

Governance advice was provided 10 times to the Shire of Dundas.



10

Employee Relations advice was provided 6 times to the Shire of Dundas.



6

3 Roadwise activities were conducted in the Shire of Dundas this quarter.



3

LOCAL GOVERNMENT HOUSE TRUST

The Shire of Dundas holds 3 units in the Local Government House Trust, with each unit valued at \$17,805.27 as at 30 June 2019. This value is derived from net assets as outlined in the latest audited financial statements which are available on request.

Total value of units currently held by the Shire of Dundas equals \$53,415.80. Further information on results and outlook for the Trust is also included in the attached flyer.

EQUOTES TRAINING

eQuotes, the WA Local Government Association's free online request for quotation system, is an essential tool for all the staff of Members involved in purchasing goods and services.

In November, WALGA provided eQuotes training to the Shire of Dundas via webinar.

5 Local Government Officers from the Shire of Dundas attended via webinar.

SECTOR ADVOCACY

AFFORDABLE HOUSING AND HOMELESSNESS WORKSHOP - REGIONAL FORUM

The Department of Communities forum aimed to engage and collect feedback to inform the State WA Housing Strategy 2020-2030.

1 Local Government Officer from the Shire of Dundas participated.

LOCAL GOVERNMENT ROAD ASSETS AND EXPENDITURE REPORT 2018-19

WALGA's annual Local Government Road Assets and Expenditure Report provides a comprehensive analysis of the investment in WA roads and acts as a supporting document, useful in inter-governmental negotiations on the allocation of road funds.

WALGA sought information from all Local Governments on their road expenditure information for the financial year.

The Shire of Dundas contributed road data to the report.

YOU'RE EVERYDAY CAMPAIGN

Over the quarter, videos from the Shire of Dundas received:

136 website views for Woodlands Visit a Must When Travelling through Dundas.

157 website views for Enjoy a Unique Experience in Dundas.

WALGA Quarterly Overview Report

2019 Q4 (October - December)

*Please note due to the Christmas shutdown this reporting period finished on 19 December 2019

270 website views for Learning the Ngadju Language in Dundas.
The Shire also featured in a YourEveryday print ad on page 4 of the West Australian on Saturday, 2 November.

MEETINGS AND EVENTS


WALGA REGIONAL ROAD GROUP (RRG) MEETINGS
The RRGs make recommendations to the State Advisory Committee (SAC) in relation to the Annual Local Government Roads Program for their Region and any other relevant issues.

The Shire of Dundas participated in the following RRG meeting this quarter:

- ~ Goldfields-Esperance Technical RRG Meeting.
- ~ Goldfields-Esperance Elected Members RRG Meeting.
- WALGA staff attend RRG meetings to provide executive support and advice.

WALGA LOCAL GOVERNMENT PEOPLE AND CULTURE SEMINAR 2019

The WALGA Local Government People and Culture Seminar aims to engage Local Government Officers from a range of disciplines and organisational levels, with speakers offering expertise and insights to inform and engage attendees about sector, industrial and employment developments.

 1 Local Government Officer from the Shire of Dundas attended.

PROCUREMENT VISIT

In September, WALGA staff met with the Shire of Dundas to discuss your Local Government's procurement requirements and share advice on Preferred Supplier Arrangements.

4 Local Government Officers from the Shire of Dundas attended.

PROMOTION TO SECTOR

The Shire featured in WALGA's December Emergency Management newsletter after receiving a High Fire appliance as back for the Town Brigade and Bushfire Unit.

RESOURCES

- Two Policy Templates provided for Works and for Events in the Local Government Road Reserve.

CONTACTS

Chief Executive Officer
Nick Sloan
9213 2025

Executive Manager Business Solutions
John Filippone
9213 2020

Executive Manager Environment and Waste
Mark Batty
9213 2078

Executive Manager Finance and Marketing
Zac Donovan
9213 2038

Executive Manager Governance and Organisational Services
Tony Brown
9213 2051

Executive Manager Infrastructure
Ian Duncan
9213 2031

Executive Manager People and Place
Joanne Burges
9213 2018





10.1.4

Objection to exploratory Drilling/Mining for fossil
fuels in the Great Australian Bight

Mr Peter Fitchat
Chief Executive Officer
Shire of Dundas, Western Australia
ceo@dundas.wa.gov.au

Dear Mr Fitchat and Councilors,

RE: REQUEST FOR THE COUNCIL TO OPPOSE SEISMIC TESTING AND OFF-SHORE DRILLING IN THE GREAT AUSTRALIAN BIGHT

I am writing to express my concerns over Norwegian oil company Equinor pushing forward with plans to drill a deepwater (2,239 m water depth) exploratory oil well 370 km offshore in the Great Australian Bight in 2020¹. The Shire of Dundas' pristine coastline is directly under threat from these plans. The Great Australian Bight has some of the roughest swells and winds in the world, and given the extreme depths and uncertainties of oil reservoirs, there is a real risk of an oil spill. Regardless of the safeguards used in deep water drilling, the risk of an oil spill cannot be eliminated. The consequences of an oil spill in the Great Australian Bight would have a catastrophic impact on our unique coastal and marine environments, coastal communities and both the fishing and tourism industries, which the local economy of the South Coast of Western Australia depends upon.

The Great Australian Bight is of enormous significance to biodiversity, home to species found nowhere else on earth, and a key breeding ground for thousands of marine mammals, including endangered southern right whales, blue whales, killer whales, dolphins, endemic Australian sea lions, and New Zealand fur seals. The CSIRO and other researchers, backed by BP, released a report on its four-year-long research into the Bight in 2018². Scientists involved in the project announced they had discovered 400 new species in the area. These species are now directly at risk from seismic testing and the possibility of an oil spill.

Australia's National Offshore Petroleum Safety and Environmental Management Authority (NOPSEMA), has recently approved an application by oil and gas exploration services company PGS to conduct seismic surveys in the Great Australian Bight this year. Seismic testing is deadly for marine life and can impact all levels of the food chain including killing zooplankton more than a kilometer away, to deafening whales. The last time seismic blasting occurred in the Great Australian Bight, whales beached themselves at Ardrossan.

Under a "worst credible case discharge" scenario announced in an Environmental Plan authorised by Equinor, more than 10 grams of oil per square meter could wash up on Australia's south coasts³. Maps reveal that even if the company mitigated the impact of a spill, oil could still reach coastal areas as far as Albany in Western Australia⁴.

¹ <https://www.equinor.com/en/where-we-are/australia.html>

² <https://www.csiro.au/en/Research/OandA/Areas/Marine-resources-and-industries/Great-Australian-Bight>

³ <https://www.abc.net.au/news/2018-11-14/great-australian-bight-oil-spill-leaked-planning-document/10472922?pfmredir=sm>

⁴ <https://www.equinor.com/content/dam/statoil/documents/australia/gab-project/equinor-appendix-9-1-o pep.pdf>

An oil spill would be catastrophic for our environment and our economy. Industry modelling has shown that a worst-case spill would cost the economy \$158 billion. With tens of thousands of jobs based in the Bight, a spill would decimate South Australia's economy for decades⁵. The south coast of WA is extraordinary and holds spectacular natural beauty like nowhere else. Millions of domestic, interstate and international tourists visit our south west coast⁶ because of this beauty and the consequences of an oil spill is not worth the risk.

A large proportion of Australians are opposed to seismic testing and drilling in the Great Australian Bight, including the fishing industry⁷. Approximately 7 in 10 South Australians are opposed to oil drilling in the Great Australian Bight, according to a new poll by The Australia Institute. The poll also showed 6 in every 10 Australians were opposed to drilling⁸. Over 31,000 people have commented on Equinor's proposal, which is currently under review by the NOPSEMA. Surfrider Foundation Australia have organised paddle out events in peaceful protest to the drilling at various beaches in Australia and thousands of people have attended to show their opposition. Surfrider Foundation Perth ran an event at Cottesloe Beach in Perth and over 500 participated in the demonstration. Recent events have gained global attraction and have featured on SBS World News⁹ and in the New York Times¹⁰.

In addition to the direct risk of an seismic testing and an oil spill, in 2018, the United Nations released a report from leading climate scientists who warned we must phase out of fossil fuels if we are to reduce the impact on harmful climate change. That means we cannot open new fossil fuel sources. We are already seeing the effects of climate change and if we are to take real action on climate change, we cannot allow another oilfield.

With reference to the above information, I am writing to request that the Shire and councilors of Dundas take the following steps in an attempt to prevent Equinor's plans to drill in The Great Bight Australian:

1. Move a motion to determine that the Council opposes seismic testing and offshore drilling in the Great Australian Bight.
2. Communicate opposition to Equinor, NOPSEMA, relevant state and federal ministers, local state and federal members of parliament, and Councils along the South Coast of Western Australia.
3. Publically advocate to oppose offshore oil drilling in the Great Australian Bight and participate in opportunities to communicate this position as they arise.

⁵ <https://indaily.com.au/opinion/2019/02/26/drilling-in-the-bight-dont-believe-big-oils-spin/>

⁶ https://www.tourism.wa.gov.au/Research-Reports/Latest_Visitor_Facts_and_Figures/Pages/Visitor-Statistics.aspx#/

⁷ <https://www.theadvocate.com.au/story/5917114/environmental-report-exposes-oil-spill-dangers-to-tasmania/>

⁸ https://www.adelaidenow.com.au/subscribe/news/1/?sourceCode=AAWEB_WRE170_a_FBK&dest=https%3A%2F%2Fwww.adelaidenow.com.au%2Fnews%2Fsouth-australia%2Ffight-for-the-bight-poll-seven-in-10-oppose-drilling%2Fnews-story%2Ff55ab02ed0a0aaa829a956e54e8d0b85&memtype=anonymous&mode=premium

⁹ https://www.sbs.com.au/news/protesters-target-oil-drilling-in-great-australian-bight?fbclid=IwAR22nJPBF6F_vFWrGdISBdGJ-rdTgFpLNQEMJcEBpxILITUSYKHfngUjQG8

¹⁰ https://www.nytimes.com/2019/04/29/world/australia/surfers-drilling-bight.html?smid=fbnytimes&smtyp=cur&fbclid=IwAR2izDn_uLaqvsGaEgToo64Sz_nCC8yzld8jwK1RJIS1J4Ns5YclmL1F8o

This would involve the council administration undertaking a desktop investigation for the potential impacts of drilling in the Great Australian Bight on the marine ecosystems located along the Shire's coastline, the local economy and additionally investigate the status of social license for drilling in the Great Australian Bight.

The Shire would be joining 17 other local councils¹¹ who have publically announced their opposition to drilling in the Great Australian Bight, recognising the catastrophic impact that an oil spill would have on marine life, local economies, tourism and communities.

I sincerely hope that the Shire and Councilors of Dundas take fast action to stop any future drilling and seismic testing in the Great Australian Bight. If we work together we can make a positive difference for people and the planet.

I thank you for your time and genuine consideration.

Yours sincerely,

Saphron Stapleton
Vice President
Surfrider Foundation Australia – Perth Chapter

30 April 2019

¹¹ Kangaroo Island; Barunga West; Yankalilla; Victoria Harbor; Yorke Peninsula; Holdfast Bay; Elliston; Alexandrina; Onkaparinga; Port Adelaide; City of Marion; West Torrens; Moyne (Viv); Port Lincoln City Council; Surfcoast (Victoria).

DE19.88 Presentation of petition in opposition to exploratory drilling/mining for fossil fuels in the Great Australian Bight

HPERM Ref: D19/289312

Group: Planning Environment & Development Group
Section: Environmental Services

Attachments: 1. Wilderness Society Campaign Brief [1](#)
2. 19 Other Councils' Resolutions [2](#)

Purpose / Summary

To report to Council the public petition in opposition to exploratory drilling/mining for fossil fuels in the Great Australian Bight.

Recommendation (Item to be determined under delegated authority)

That having considered the petition and background information presented in the report, Council determine its position on the matter.

Options

1. Should Council be of a mind to support the passing of a motion to support the opposition to exploratory drilling/mining for fossil fuels in the Great Australian Bight, then a suggested Recommendation is as follows:

"That Council

1. *Join other Councils to protect the Great Australian Bight and oppose all exploratory drilling and mining for fossil fuels in the Great Australian Bight; and*
2. *Write to relevant State and Federal Members of Parliament"*

Implications: Support those that signed the petition by joining other Councils to protect the Great Australian Bight and oppose all exploratory drilling and mining for fossil fuels in the Great Australian Bight.

2. That Council resolve to:

"Receive and note the report for information."

Implications: Not join other Councils that are opposing all exploratory drilling and mining for fossil fuels in the Great Australian Bight.

Background

At the Ordinary meeting on 25 June 2019, Councillor John Wells presented a petition containing 937 signatures, which states:

As a resident/rate payer/visitor of Shoalhaven Council, I support the passing of a motion to join other councils to protect the Great Australian Bight and oppose all exploratory drilling and mining for fossil fuels in the Great Australian Bight.

The following supporting information, including a copy of the Wilderness Society Campaign Brief (attachment 1) and the Equinor Environmental Plan in brief (<https://www.equinor.com/en/where-we-are/gabproject.html>), was provided by Monica Mudge, Take 2 SLSC project Manager, with the petition:

"Norwegian oil company, Equinor, plan to carry out exploratory oil drilling in the Great Australian Bight. The deepest drill proposed in the bight to date, in one of the most wildest part of our oceans. It may be far away from us, but an accidental oil spill in this part of our oceans may have grave effects on our local beaches and waterways, and I believe it is important for this matter to be raised in council.

Here in the Shoalhaven, many local residents oppose this proposed drilling for many reasons and we are seeking the opportunity to raise our concerns with Shoalhaven City Council at your next special meeting. As a representative of ocean conservation in our area, I, along with so many of our rate payers and visitors alike, have grave concerns for what this drill could potentially mean for our beaches, our industries, our tourism and our wildlife. So much so that a petition proposing the Shoalhaven City Council consider opposing the drill, has now attracted over 1,000 signatures in writing and 873 online signatures to date, with those numbers rising every day.

As you may know, we are not the only community to be concerned, Peaceful protests and communities have been coming together across the country, some led by nationally acclaimed surfers and celebrities. At this stage the final call needs to be made by NOPSEMA (National Offshore Petroleum Safety and Environmental Management Authority), and that is expected to happen sometime soon. We would like Shoalhaven City Council to formally support the banning of exploratory drilling in the Great Australian Bight before they make their decision.

There is substantial evidence to support our concerns and I have attached a brief outline for you. I have also read from cover to cover the draft Environmental Plan and final Environmental Plan provided by Equinor (also attached). As you will see, by their own admission, this drill is not 100% safe and should there be a spill, the catastrophic effects may see oil ending up here on our local beaches, not to mention what it will do in The Great Australian Bight, the main highway for wildlife (whales, sharks, dolphins, plus many more) found nowhere else in the world, some already endangered. I cannot imagine how this will affect us and cannot sit back to just wait and see.

There are 19 councils so far across the country that have made motion against the drilling".

Attachment 2 contains copies of the resolutions from these 19 Councils.

Community Engagement

The petition was signed by 937 people.

Two peaceful protests were also held supported by over 600 people across the Shoalhaven. One a paddle out where over 300 local surfers came together at Mollymook Beach, and a Hands Across the Sand event at South Mollymook, that was held due to so many people wanting to do something and was attended again by over 300 people.

Great Australian Bight Campaign Brief



August 2018 Key Updates:

- BP & Chevron have abandoned their drilling programs, but Chevron still retains its lease.
- Equinor (formerly Statoil) is the remaining 'Big Oil' company that has active drilling plans.
- A total of six companies currently hold leases in the Bight.
- No stages of oil & gas development, including seismic surveys have been approved by NOPSEMA for several years.
- Already more than 10 councils in SA have passed motions that express concern or oppose drilling in the Bight¹: Kangaroo Island, Yankalilla, Yorke Peninsula, Victor Harbor, Holdfast Bay, Elliston, Alexandrina, Onkaparinga, Port Adelaide-Enfield, Marion and West Torrens and Port Lincoln. This represents over 550,000 people in SA.
- Moyness Shire Council in Victoria is the first Victorian council to pass a motion acknowledging concern about drilling plans and requesting to be consulted in the environmental approval process.

Environmental Statistics

- **Over 85% of known species in the Great Australian Bight region are found nowhere else in the world².**
- **275 species new to science and 887 species found in the Bight for the first time** in a research study in 2017³.
- A haven for 36 species of whales and dolphins and the world's most important nursery for the endangered southern right whale.
- New research from Tasmania shows seismic testing can kill large swathes of zooplankton, the basis of the marine food chain, up to 1.2km from each blast site, leaving the ocean dotted with plankton holes⁴.

Tourism statistics for SA

- In 2016-17, the tourism activity in SA is worth a combined total of \$6.3 billion to the state's economy⁵.
- 32,100 tourism industry jobs, 24,500 indirect jobs and total employment impact of 56,600 people in 2013-14⁶.
- In 2013-14, Limestone Coast, Kangaroo Island, Fleurieu and Eyre Peninsula's combined total tourism output was over \$2 billion with a total employment impact of over 11,000 people⁷.

Fisheries statistics for SA

- In 2017, our fishing and aquaculture sectors were estimated at being worth \$900 million, one of the largest primary production sectors in South Australia⁸.
- SA fishing and aquaculture industry supports more than 3,000 full time jobs, mainly in regional areas⁹.

Campaign Context

Equinor (formerly Statoil) and other companies remain eager to open up a **new oil precinct in the pristine and rough waters of the Great Australian Bight**, an open oceanic bay stretching along 2000 kilometres of Australia's southern coast. Equinor has plans for exploration wells in the Great Australian Bight Commonwealth Marine Reserve. This is the Norwegian company's **southern hemisphere equivalent of attempts to drill for oil in the Arctic**.

Independent financial analyst Carbon Tracker says it is likely to be a high cost field: "Allocating capital to high cost, high risk projects in the Australian Bight appears unwarranted in a low demand, low carbon future – shareholders should challenge whether this is the best strategy for the companies to create value."¹⁰

The world's biggest oil spill accident, BP's Deepwater Horizon tragedy, occurred in 2010, when 800 million litres of oil spewed into the Gulf of Mexico (GoM) for 87 days after attempting to drill an exploration well. **The Great Australian Bight waters are deeper, more treacherous and more remote** than the GoM. The Deepwater Horizon was drilling in 1500m of water 70 kms off the coast when it exploded. In the Bight, oil companies plan to drill in waters down to 2250m depth and up to 300km offshore from Ceduna.

¹ <http://www.norwaynews.com/10-south-australian-councils-now-oppose-oil-drilling-in-great-australian-bight-after-marion-council-vote/>

² http://www.msa.net.au/research/collaborative_research/science_program/_the_gab

³ http://www.msa.net.au/_data/assets/pdf_file/0012/295995/Great_Australian_Bight_Research_Program_Highlights_2013_2017.pdf

⁴ New Scientist Journal, 2017: <https://www.newscientist.com/article/2138326-oil-exploration-airguns-punch-2-kilometre-wide-holes-in-plankton/>

⁵ [https://tourism.sa.gov.au/documents/COMP/documentMediash?A={53EAC575-AE5A-4E76-A7D2-534ACA41A1A7}&B={false}\(page 17\)](https://tourism.sa.gov.au/documents/COMP/documentMediash?A={53EAC575-AE5A-4E76-A7D2-534ACA41A1A7}&B={false}(page 17))

⁶ [https://tourism.sa.gov.au/documents/COMP/documentMediash?A={54340688-F71C-4A4C-914E-9919C9A9A914}&B={false}\(page 5\)](https://tourism.sa.gov.au/documents/COMP/documentMediash?A={54340688-F71C-4A4C-914E-9919C9A9A914}&B={false}(page 5))

⁷ <http://tourism.sa.gov.au/research-and-statistics/regions/regional-tourism-profiles>

⁸ http://www.pir.sa.gov.au/_data/assets/pdf_file/0008/221993/Aquaculture_IndustryBooklet.pdf

⁹ <https://www.premier.sa.gov.au/index.php/leon.bignell/news-releases/8336-celebrate-the-start-of-south-australia's-seafood-season>

¹⁰ <http://reneweconomy.com.au/2016/senate-to-probe-bp-great-australian-bight-oil-plans-a-2-6bn-carbon-bomb-79026>

In BP's emergency plan, the oil-well containment response system was to be located on the other side of the world in Houston¹¹ with other capping stack options potentially coming from Norway or Singapore. There is no established offshore oil and gas industry in South Australia to deal with a disaster. More than 6800 boats were involved in the Gulf cleanup but the South Australian Oyster Growers Association says that SA and neighbouring states don't have that many vessels and probably only 20 could operate safely in the waters where BP plans to drill.¹²

Oil spill modelling

BP's own modelling¹³ revealed that a "worst-case" oil spill from an uncontained blowout from its proposed Stromlo-1 well is guaranteed to impact the South Australian coast. Furthermore, anywhere across all of southern Australia's coast could be impacted, from Western Australia across to Tasmania and NSW. The NSW coast has a 41 per cent chance of getting hit by a spill if it occurred in winter, while Apollo Bay and Wilsons Promontory in Victoria would have a 91 per cent chance of being hit by a spill in April-May. BP modelled a 149-day spill (the time it would take to drill a relief well to permanently stop a blowout), but even if it could cap a well in the 35 days it claimed it would still have a high chance of impacting Adelaide, Port Lincoln and Kangaroo Island. BP's spill modelling shows:

- 97% chance of spill hitting Adelaide in April-May, 86% chance in winter, 58% in summer
- 100% chance of hitting Port Lincoln in April-May, 98% chance in winter, 91% in summer
- 100% chance of hitting Kangaroo Island in April-May, 95% chance in summer, 94% winter
- 97% chance whales getting hit in Great Australian Bight Marine National Park in winter

The modelling considers relatively high concentrations of oil (at levels that it will directly impact wildlife onshore) but does not model the more far reaching impacts on fisheries, which could be closed if affected by much lower concentrations of oil. The results are for concentrations that will harm coastline wildlife such as seals (100 grams per square metre), which is 10 times the concentration that will impact marine life in the sea (10g/m²). It's also 10,000 times the concentration requiring the closure of fisheries (US standard 0.01 g/m²). Impacts forcing the closures of fisheries will spread further and faster.

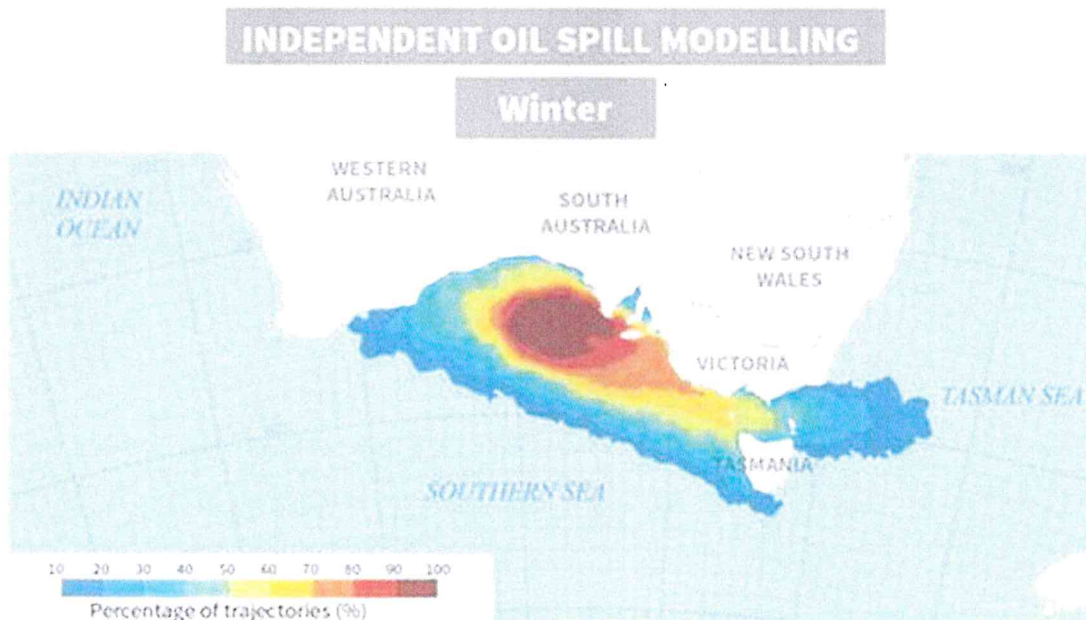


Image: Socioeconomic impact analysis for winter after 4 months (scenario 2A with oiling threshold of 0.01 g/m²)¹⁴

¹¹ <https://www.theguardian.com/business/2015/may/23/bp-would-need-to-bring-equipment-from-texas-to-contain-south-australia-oil-spill>

¹² <http://www.aph.gov.au/DocumentStore.ashx?id=8c6910e1-6143-4282-a8c8-cb89681eda11&subid=412275>

¹³ https://www.bp.com/content/dam/bp/country/en_au/about_us/what_we_do/exploring_great_australian_bight/fate_effects_oil_spill_modelling_assumptions_parameters_results.pdf

¹⁴ "Stochastic analysis of deep sea oil spill trajectories in the Great Australian Bight" by Laurent C.M. Lebreton, MSc - 2015 - Page 34, Available to download at: www.fightforthebight.org.au/oil-spill-modelling

Kangaroo Island Council

Motion	The Kangaroo Island Council has publicly opposed further oil and gas drilling in the Great Australian Bight, as it is not convinced that the social, economic and environmental risks of this project are acceptable to community of Kangaroo Island. (No specific motion has been passed, but there are multiple motions regarding transparency of approvals process which amount to opposition).
Source	Series of progressive hearings: 9 February 2011; 9 March 2011; 11 May 2011; 8 June 2011; 13 July 2011; 16 May 2012; 13 June 2012; 17 July 2012; 9 August 2012; 12 Sept 2012; 17 Oct 2012; --- 9 Aug 2016
Population	4700

Barunga West

Motion	RECOMMENDATION: That Council provides in-principle support to the Kangaroo Island Council in its efforts to oppose further oil and gas exploration in the Great Australian Bight.
Source	August 9th, 2016 https://www.barungawest.sa.gov.au/webdata/resources/minutesAgendas/08-%20August%20Council%20Agenda-%20Public.pdf
Population	2400

Yankalilla

Motion	That the Chief Executive writes to the National Offshore petroleum Safety and Environmental Management Authority (NOPSEMA) objecting to an Oil Industry in the Great Australian Bight. That the Chief Executive advises the Councils of Kangaroo Island and Victor Harbor of the support of District Council of Yankalilla's against the drilling program planned by British Petroleum (BP) for the Great Australian Bight.
Source	16 August 2016 C16101 Moved Cr. Rowlands Seconded Cr. O'Neil CARRIED https://www.yankalilla.sa.gov.au/webdata/resources/minutesAgendas/Council%20Minutes%2016%20August%202016.pdf
Population	5100

Victor Harbour

Motion	The Victor Harbor Council formally express its concerns to both BP and the Minister for the Environment in regard to oil exploration and drilling in the Great Australian Bight. Although we respect that BP has indicated that the risk of an oil spill in the Bight is low, if this were to occur, it could have a catastrophic impact on our fishing industry, tourism industry, coast and marine environment, and the economy of the South Coast which is dependent on these industries. It is because of this, we believe the risk posed by oil exploration and drilling in the Great Australian Bight is unacceptable. (District Council of Victor Harbor has also supported the position of the Kangaroo Island Council).
Source	22 August 2016 https://www.victor.sa.gov.au/webdata/resources/files/20160822%20-%20Public.pdf
Population	15100

Yorke Peninsula

Motion	That council authorise the Chief Executive Office to make a submission to NOPSEMA seeking assurances that a full and transparent process will be follow prior to BP being granted permission to conduct test drilling in the Great Australian Bight.
Source	14 September 2016 Please find attached the Council Report presented in relation to concerns about Drilling Exploration in GAB, this link to the Council Minutes see resolution 184/2016 from 14 September 2016 meeting for Council's decision in relation to this matter. We have 485km of Coastline surrounding our Yorke Peninsula Council region so have great concerns about any impacts this type of activity potentially presents. Jackie Reddaway, Executive Assistant to the Chief Executive Officer and Mayor Yorke Peninsula Council Principal Office - Maitland Ph: 08 - 8832 3000 E: jackie.reddaway@yorke.sa.gov.au W: www.yorke.sa.gov.au
Population	11000

Holdfast Bay

Motion	Council will request a moratorium on oil and gas exploration in the Great Australian Bight from the National Offshore Petroleum Safety and Environmental Management Authority (NOPSEMA)
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Source 11 July 2017
 In the 11 July Council meeting, Cr Lynda Yates raised concerns about the potential devastating impacts of an oil spill along the city's coastline.
 Cr Lynda Yates stated an oil spill would impact tourism, fishing and associated businesses in the City of Holdfast Bay. The City of Holdfast Bay joins Kangaroo Island, Victor Harbor, Yankalilla and Yorke Peninsula councils in communicating their concerns directly with NOPSEMA.
<https://www.adelaidenow.com.au/messenger/west-beaches/holdfast-bay-council-joins-the-fight-against-oil-and-gas-exploration-in-the-great-australian-bight/news-story/b993ddfe29c34519792137d136a96545>

Population 35360

Elliston

Motion That Elliston Council supports a moratorium on deep water oil and gas exploration and drilling in the Great Australian Bight to protect the fishing and tourism industries and pristine environment. That Council writes to NOPSEMA (National Offshore Petroleum Safety and Environmental Management Authority) officially requesting such a moratorium.

Source 16 January 2018

<http://www.elliston.sa.gov.au/webdata/resources/minutesAgendas/Minutes%20January%2016%202018.pdf>

Population 300

Alexandrina

Motion That Council advocate to oppose oil drilling in the Great Australian Bight and endorse the Mayor or Chief Executive Officer to participate in opportunities to communicate this position as they arise.

Source 7 May 2016

<https://www.alexandrina.sa.gov.au/webdata/resources/minutesAgendas/Council%20Minutes%207%20May%202018.pdf>

<https://www.alexandrina.sa.gov.au/webdata/resources/files/Council%20Briefing%20-%2012%20February%20-%20Oil%20and%20Gas%20exploration%20in%20the%20Great%20Australian%20Bight-1.pdf>

Population 26800

Onkaparinga

Motion That the Mayor, Lorraine Rosenberg, representing the Onkaparinga Council, write to the State and Federal Governments and the Senate Standing Committee on Environment and Communications opposing the seismic testing and all future offshore petroleum activities in the Great Australian Bight, due to the risk of damage to our coastal environment.

Source 16 May 2018

Notice of Motion – Cr Wainwright re Seismic testing in the Great Australian Bight.

MOVED Cr Wainwright

Seconded by Cr Kilby.

CARRIED

http://onkaparingacity.com/onka/councilmeetings_agendas/council_meetings.jsp#top

Minutes of the Council meeting held on 16 May 2018, that relates to the notice of motion that was carried (item 12.2). The full Agenda for that meeting and Minutes are both available to view and download from our website www.onkaparingacity.com contact Tracy Fulton <Tracy.Fulton@onkaparinga.sa.gov.au>

Population 167000

Port Adelaide

Motion Cr. McCluskey moved that Council resolves:

- That the Mayor, on behalf of City of Port Adelaide Enfield writes to the National Offshore Petroleum Safety and Environmental Management Authority (NOPSEMA) to formally oppose oil and gas drilling in the Great Australian Bight.

- Council administration to undertake a desktop investigation for the potential impacts of drilling in the Great Australian Bight on the ecosystems of Port Adelaide and the local economy and also including the status of social licence for drilling in the Great Australian Bight.

- Council to monitor investigative reports and modelling of drilling proposals for the Great Australian Bight and report back to Elected Members.

- The City of Port Adelaide Enfield stands strongly in solidarity with other coastal council regions such as Kangaroo Island, Elliston, Alexandrina and Holdfast Bay who have already formally sought a moratorium on drilling in the Great Australian Bight.

Cr. Jamieson seconded -- Cr Lamarrone then moved an Amendment

- That the Mayor, on behalf of City of Port Adelaide Enfield writes to the National Offshore Petroleum Safety and Environmental Management Authority (NOPSEMA) seeking a response at Council's concern at the potential of oil and gas drilling in the Great Australian Bight. That this response is brought back to a subsequent ordinary Council meeting.
- Council administration to undertake a desktop investigation for the potential impacts of drilling in the Great Australian Bight on the ecosystems of Port Adelaide and the local economy and also including the status of social licence for drilling in the Great Australian Bight.
- Council to monitor investigative reports and modelling of drilling proposals for the Great Australian Bight and report back to Elected Members.
- The City of Port Adelaide Enfield stands strongly in solidarity with other coastal council regions such as Kangaroo Island, Elliston, Alexandrina and Holdfast Bay who have already formally sought a moratorium on drilling in the Great Australian Bight.

Cr Russell seconded LOST.

Source

12 June 2018
CL - 1447 (Public)

<https://www.cityofpae.sa.gov.au/webdata/resources/minutesAgendas/Public%20Minutes%20-%2012%20June%202018.pdf>

The MOTION was then put and CARRIED.
Cr. Hubycz called for a DIVISION
Mayor Johanson declared the vote set aside.
The following voted in the affirmative
Cr. McCluskey, Cr. Jamieson, Cr. Wright, Cr. Bean, Cr. Martin, Cr. McKay, Cr. Basham, Cr. Hubycz, Cr. Osborn
The following voted in the negative
Cr. Credi, Cr. Lamarrone, Cr. Barca, Cr. Russell

Population

12'230

City of Marion

Motion	The City of Marion writes a letter to the National Offshore Petroleum Safety and Environmental Management Authority (NOPSEMA) requesting a moratorium on oil and gas exploration in the Great Australian Bight because of the minimal benefits to the City and its residents compared with the potential devastating impacts of an oil spill.
Source	Considered at General Council Meeting on 26 June 2018. (Oil and Gas Exploration in the Great Australian Bight (Report Reference: GC120618M06). Moved Councillor Verskou, Seconded Councillor Hull - Carried Link to the Agendas and Minutes: https://www.marion.sa.gov.au/about-council/council-meetings-general-council-https://cdn.marion.sa.gov.au/meetings/minutes/GC180626-Final-Minutes.pdf?mtime=20180629135101 The report reference for this item is Oil and Gas Exploration in the Great Australian Bight (Report Reference: GC260618M04). You will find the report to this item in the Agenda document. Contact: Victoria Montiz Governance Officer City of Marion 245 Sturt Road Sturt SA 5047 P 08 8375 6601 E Victoria.Montiz@marion.sa.gov.au W www.marion.sa.gov.au
Population	91446

West Torrens

Motion	The Mayor and Chief Executive Officer representing the City of West Torrens, write to the National Offshore Petroleum Safety and Environmental Management Authority (NOPSEMA) opposing the oil and gas exploration drilling in the Great Australian Bight.
Source	3 July 2018 Council considered this matter at its meeting on 3 July 2018. The Minutes from this meeting can be found at https://www.westtorrens.sa.gov.au/CWT/content/CouncilMeetings/Agendas_and_Minutes and clicking on the Minutes tab. Kathleen Allen - Executive Coordinator - Office of the Mayor and Chief Executive - City of West Torrens P: 8416 6208 (direct) 8416 6333 (service centre) E: kallen@wtcc.sa.gov.au
Population	57901

Moyne (Victoria)

Motion	<p>That Moyne Shire Council acknowledges concerns regarding deep sea oil drilling in the Great Australian Bight and commits to writing to 'Equinor' and the relevant Federal minister to request full consultation from 'Equinor' in relation to the development of its proposed Environmental Plan</p> <p>That Moyne Shire Council seek regular updates from Fight for the Bight Port Fairy Group, 'Equinor' and the National Offshore Petroleum Safety and Environment Management Authority (NOPSEMA) in relation to the application, with particular emphasis on oil spill risk and risk mitigation strategies.</p> <p>This was later (27/2/19) strengthened to:</p> <ol style="list-style-type: none">1. Determines that it opposes Equinor's plans to drill for oil in the Great Australian Bight2. Communicates its opposition to Equinor, the National Offshore Petroleum Safety and Environmental Management Authority, relevant State and Federal ministers, local State and Federal members of Parliament, and councils along the Victorian coast.3. Use the period of public submission to voice strong community opposition to this project with Equinor
Source	Monday, July 23 2018. http://www.moyne.vic.gov.au/files/assets/public/documents/minutes-and-agendas/unconfirmed-minutes/2018-07-24-unconfirmed-minutes-ordinary-council-meeting.pdf http://www.moyne.vic.gov.au/files/assets/public/documents/minutes-and-agendas/unconfirmed-minutes/2019-02-26-unconfirmed-minutes-ordinary-council-meeting.pdf
Population	See minutes for detail 16000

Port Lincoln City Council

Motion	<p>The Port Lincoln Council motion states:</p> <p>That the Council of the City of Port Lincoln stands with our local industries of fishing, aquaculture and tourism in expressing concern about the observed effects of seismic testing and the devastating consequences of a possible major oil spill, and we therefore declare our opposition to exploration and drilling for oil and gas in the Great Australian Bight.</p>
Source	<p>MONDAY 3 SEPTEMBER 2018</p> <p>https://www.portlincoln.sa.gov.au/webdata/resources/minutesAgendas-9.24%20MIN201834%2020180903%20PUBLIC.pdf</p>
Population	14000

Surfcoast (Victoria)

Motion	<p>Council Resolution That Council:</p> <ol style="list-style-type: none">1. Determines that it opposes plans to drill for oil in the Great Australian Bight.2. Communicates its opposition to Equinor, the National Offshore Petroleum Safety and Environmental Management Authority, relevant state and federal ministers, local state and federal members of parliament, and Councils along the Victorian coast.3. Receives a further report once Equinor's draft environment plan is released.4. Notes that a further 180 signatures to the petition have been added since it was presented to Council.5. Advises the author of the petition of this resolution.
Source	<p>11 DECEMBER 2018</p> <p>MOVED Cr Margot Smith, Seconded Cr Martin Duke</p> <p>CARRIED 4:1</p> <p>https://www.surfcoast.vic.gov.au/files/assets/public/01-about-us/council/council-meetings-and-minutes/council-agendas-and-minutes/2018/11-december-2018/council-meeting-minutes-11-december-2018.pdf</p>
Population	40000

Corangamite Shire (Victoria)

Motion	<p>MOTION That Council:</p> <ol style="list-style-type: none">1. Determines that it opposes plans to drill for oil in the Great Australian Bight.2. Communicates its opposition to Equinor, the National Offshore Petroleum Safety and Environmental Management Authority, relevant State and Federal ministers, local State and Federal members of Parliament, and councils along the Victorian coast. <p>Carried 6 to 1</p>
Source	<p>MOTION That Council:</p> <ol style="list-style-type: none">1. Determines that it opposes plans to drill for oil in the Great Australian Bight.2. Communicates its opposition to Equinor, the National Offshore Petroleum Safety and Environmental Management Authority, relevant State and Federal ministers, local State and Federal members of Parliament, and councils along the Victorian coast. <p>Carried 6 to 1</p>
Population	16200

Warrnambool City Council

Motion	<ol style="list-style-type: none">1. That Warrnambool City Council condemns the exploration of oil and gas in the Great Australian Bight.2. That the Mayor, on behalf of the City of Warrnambool writes:<ol style="list-style-type: none">a. To Equinor and the National Offshore Petroleum Safety and Environmental Management Authority (NOPSEMA) to formally advise them of our opposition to the exploration for oil and gas in the Great Australian Bight; andb. To State and Federal Ministers, members of Parliament and other Victorian councils along the coast advising them of Council's opposition and urging them to do all they can to support a ban on oil and gas exploration in the Great Australian Bight given its importance for fisheries, tourism, internationally significant ecosystems and some of Australia's most threatened marine life.
Source	https://www.warrnambool.vic.gov.au/council-meeting-agendas-and-minutes
Population	34618

Tax threat to oil firms

EXCLUSIVE LANAI SCARR
FEDERAL POLITICAL EDITOR

The Federal Government could slap the oil and gas sector with an extra tax to pay for the clean-up of a stranded production platform in the Timor Sea.

And resources companies involved in the huge Browse project off WA may be stripped of their leases if they do not have things up and running by June 30.

They are part of a strategy by new Resources Minister Keith Pitt to be a tough cop on the sector.

The West Australian can reveal that the Federal Government will today take formal control of the Northern Endeavour storage and offloading vessel to secure the abandoned 273m ship.

It is the first time Canberra has been forced to take control of a resources asset in such a way after a corporate collapse. "Whilst it is disappointing that any business goes into liquidation, this is about

ensuring that we do everything that is necessary but we also protect the reputation of the industry," Mr Pitt said. He said all options were on the table to ensure Canberra would not have to get involved again, including laws to prevent end-of-life sales.

Mr Pitt would not rule out a levy on industry to save taxpayers the expected \$200 million decommissioning and clean-up bill.

On Browse, he said gas companies needed to develop projects "in the interests of all Australians and not just to suit their own timelines". "This Government is carefully scrutinising all retention lease applications and work program conditions including in the Browse Basin," he said.

**ANOTHER BROWSE
DELAY AS WOODSIDE
PROFIT DROPS P56**





10.4.4

Officers Reports



REPORT TO COUNCIL
Ordinary Council Meeting 25th February 2020

AREA: Works and Services

OFFICER: Joe Hodges

Period of Reporting: January – February 2020

Town Crew

- Verge mowing being conducted.
- Verge weed spraying has been undertaken.
- Clean up of damaged trees around the town.
- Additional collections of waste material at the co-location building during the fire incident.

Road Crew

- Road crew have performed maintenance grading on the Heritage Trail.
- Spent 2 days on collecting salvageable logs from the Strategic Fire Break and stored them at the depot.
- Recommenced works at the Landfill for the sewerage treatment area.
- Cleaning up town laneways.
- Garth Butler has resigned final day the 25/02/2020, decided to have a long holiday.
- Advertised the vacant positions received several applications all locally.

Hyden Norseman Rd

- Sufficient gravel is now stockpiled in preparation of the recommencement of works once the project on the Mort Harslett Drive has been completed.
- Approximately 5000 m of gravel sheeting to be completed by end financial year.

Mort Harslett Drive

- Commence new works on Mort Harslett Drive installing new drainage in various locations to stop flooding.
- Four section of road require drainage upgrade to eliminate flooding and poor drainage issues.

Gardening Crews

- Gardeners have started with revamping the garden beds in the Rotunda garden area, removing old overgrown plants.
- Gardeners commenced applying wetting agent to the park's lawns.

Occupational Safety and Health

- One incident with the rubbish truck doing minor damage to the front bumper when it was driven through a tight area at the Golf club.

Ranger Services

- No major issues, several dogs picked up roaming the streets.
- New mobile phone for Ranger purchased and being set up.

Training

- Staff are being trained in the operation of various items of plant, first one is the Rubbish truck so multiple staff members are able to operate and not affect the delivery of service.
- All staff required to attend Traffic Management Course in the near future.
- Refresher training for Airport Reporting Officers (ARO) proposed mid year.



REPORT TO COUNCIL
Ordinary Council Meeting 25 February, 2020

AREA: Community Development

OFFICER: Pania Turner

PERIOD OF REPORTING: January- February

Response to Public Question Public Questions

Internet Usage Norseman CRC Fees and Charges

The CRC Manager conducted a review of the CRCs in the region and has submitted the following fees and charges to compare the Norseman CRC current rates:

CRC	15mins	30mins	1 Hour	Day
Norseman	\$3.00	\$5.00	\$9.00	n/a
Coolgardie Free WIFI for tourists BYOD	\$3.00 every 15mins			
Leonora Free WIFI for tourists BYOD	\$3.00	\$4.50	\$7.50	
Merredin	n/a	\$4.00	\$8.00	\$20.00
Gnowangerup	\$2.00	\$4.00	\$8.00	n/a
Katanning	n/a	n/a	\$5.00	\$40.00
Ravensthorpe	\$2.00	\$3.00	\$5.00	2 hours \$8.00, 3 hours \$11.00 4 hours \$15.00
Hopetoun	Free WIFI			

It would appear that currently Norseman is on the higher end of charges. It is important to remember that internet charges do not relate solely data, but also include an using equipment cost allocation. The CRC Manager is reviewing the fees to align with Gnowangerup and Merredin.

With the move into the Woodlands Centre people will be able to access free WIFI with BYOD (Bring Your Own Device) as part of Visitor Centre services. Restrictions or download limits will be applied.

Recruitment

January has been busy with recruitment process for the Woodlands Centre.

3 advertisements were placed:

- Visitor & Administration Services Officer Fulltime
- Customer Services Officer Part-time
- Customer & Secretarial Services Casual Pool

Recruitment went well with nine requests for an application package, and five candidates applying.

Congratulations to:

Joy Tucker, Kylie Tibbles and Hannah Turner will be joining the Shire of Dundas Team across the areas of Visitor, Customer and Administration Services.

VC Services

It has been action stations with the full-service handover for the Shire to take on Visitor Centre services.

In the interim there will be an increased workload as the two separate sites of the VC and CRC are being managed. This will ease when we have both services in the Woodlands Centre. Priority to have the VC & CRC services move into the new building, we are waiting on some tech installations and electrical issues to be addressed before I have staff start the move across.

Well done to the new staff who have worked hard to ensure that the Norseman VC continues to provide a good service to visitors in the area.

Norseman West Complex Bushfires Community Feedback Survey

The Shire currently has a community survey being conducted for feedback regarding the recent surveys. This data will help us address recovery and plan for future events. The survey will remain open for the remainder of February.

LEMC

Due officers being required at meetings in Perth and Kalgoorlie meetings 12:30-2:00pm Wednesday 26 February 2020. As this meeting will be used to debrief the Norseman West Bushfire Complex it may go over the 2pm.

Emergency Management Roundtable

The CDM attended WALGA's Emergency Management Roundtable held in Perth on Wednesday 19 February. The meeting was called due to the emergency events that are being faced by Local Governments across Western Australia. Whilst emergencies are diverse in their nature and have unique considerations relative to the local governments they impact, a number of commonalities in relation to the challenges faced when dealing with emergency were raised.

- Recognising and respecting Local Government as key stakeholders in the Emergencies.

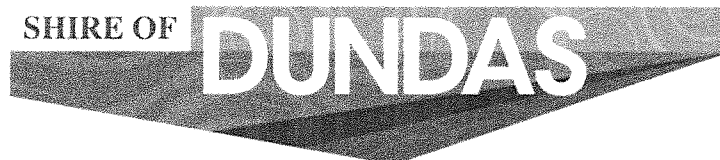
- Ensuring that Local Government is *at the table* in Emergency situations that are located in/ impacting the LG.
- Communications
- Policy and Legislation development, interpretation, decisions.
- Section 13s
- The true cost of Emergencies to Local Government
- Recovery

WALGA have been tasked with addressing these issues up to State and in policy. The minutes and actions arising from the meeting will be circulated to Council once received.

I acknowledge the input of our neighbouring Shires Coolgardie and Esperance who alongside Dundas gave frank feedback from lived experience of the challenge of bushfire emergency from recent years, including the Norseman Complex Bushfires.

Woodlands Centre Update

- Gas & Plumbing Inspection
- Electricians have returned to site to address some minor works.
- Practical completion certificate received
- Working with Building Better Regions Fund Events Coordinator on dates, initial dates clashed with Federal and State sitting calendars. Three dates for May June and July 2020 have been submitted, we are now waiting on the department's confirmation of their preferred date.
- Interior furnishings are starting to be delivered. We are making every endeavour to use local and regional suppliers.
- NBN will be onsite 4th March, which will then allow for the Telstra team to follow once all comms equipment is installed.
- Mural Artist Brenton See is now working on the concept design for Council with a focus on the flora and fauna of the Great Western Woodlands.
- Ngadju Women's Art group are also working on their designs for the water tree mural. It is excellent to have the ladies meet and take them on a tour of the building. This project is supported by WaterCorp.



AREA: Visitor Services

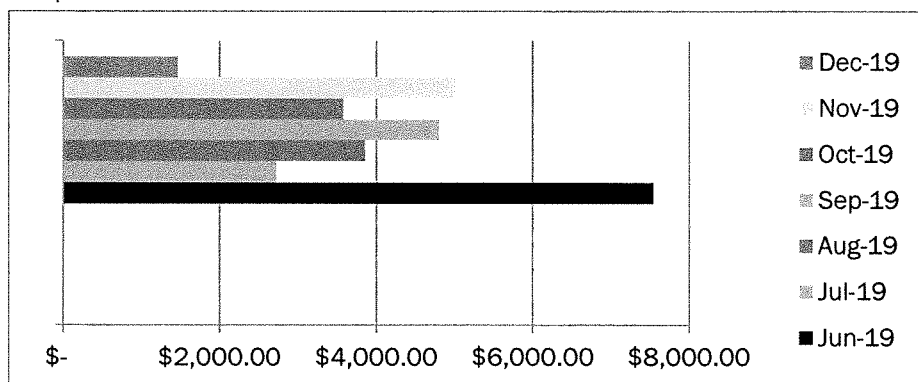
OFFICER: Hannah Turner

PERIOD OF REPORTING: February 2020

Past Events	Upcoming Events
Kalgoorlie Tri Club (Norseman Triathlon) Date: Saturday 15 th of Feb 2020 Australia Day Breakfast: Date: 26 th January 2020	Norseman Races: Date: 7 th of March 2020

Norseman VC Visitor Stats:

- Quiet month with low customer traffic, less than half the amount of customers spending within the Visitor's Centre (VC). "Busy" days still only deal with an average of 20-30 people in one day.
- Feedback regarding the free RV Park has been positive, with the majority of campers saying if this were not provided they would have free camped outside of town. According to the receipts left by tourists, spending in town has been adequate with receipts totalling to over \$2000 so far this month (as of February 14th). The completed 2019 statistics are as follows:



- Regular enquiries regarding

TransWA bookings from locals. They are now being directed to the Community Resource Centre to book tickets with their services. Training has now been completed by CRC and VC officers to use the booking portal.

Customer Feedback: Feedback regarding the lack of information about prospecting Norseman surrounds. The VC does have an information binder about the laws and regulations of prospecting but no information on the whereabouts of suitable crownland. Officers are sourcing information regarding a suitable map available for public display.

Current Campaigns:

The Visitor's Centre is currently considering several road safety campaigns focusing on;

- Wet Weather Safety (even though we are in summer, we have tourist travelling in the *wet season* up north)
- Fatigue Management (e.g Driver Reviver)

Transition:

The new staff are preparing to move to the Woodland Centre in March. Current retail stock is being reviewed, and the required equipment for the new centre is being ordered. Staff are eager to begin the move and have worked well to ensure that the transition from being a committee run service to a Shire run service has been as smooth as possible.

GEMS WA :

The Visitor & Admin Services Officer was invited to attend the GEMS WA faml across the Shire of Dundas. The purpose was to assist in the gathering of tourist information that will form part of the GEMS WA website. A full report of the trip will be submitted to Council once the all photographs and information have been collated.



AREA: Visitor Services

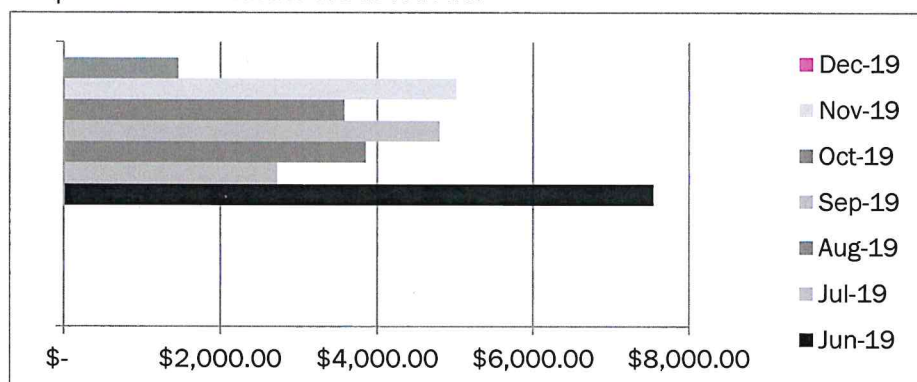
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PERIOD OF REPORTING: February 2020

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REPORT TO COUNCIL Ordinary Council Meeting February 2020

AREA: Youth & Events

OFFICER: Margaret

ATTENDANCE: 20 kids per day

Period of Reporting: January/ February 2020

Health & Wellbeing:

Afternoon PHATT chats are still popular with the high school kids having many deep discussions about School, STI's and healthy relationships and what that looks like to them, drugs and the effects, career paths, suicide and self-harm and what it means to them, Cyber safety and on line games "who are you really talking too! and mental health Anxiety & Isolation.

Taken from the Kids Help line website. What is Anxiety? A state of feeling worried or stressed.

Anxiety can happen to anyone that experiences a new or stressful situation, it's a normal part of life but if we continue to have high levels of anxiety it can have greater effects on a person's wellbeing. Some people with anxiety may feel nervous or on edge all the time, panic or feeling out of control they could also be fearful of going places or doing things sometimes they might even feel fear that bad things will happen. Anxiety in teenagers is very common and there are treatments to help them overcome it, below is a list of thing parents and carers can do to support your kids through it.

- Find out more about anxiety
- Let them know you can work together to overcome anxiety
- Teach them about anxiety
- Talk about their anxiety and where they feel it, draw a sketch
- Help them manage their anxiety, set daily goals
- Reassure them that shaking, sweating and racing heart can be a part of anxiety
- Avoid telling them to "Stop worrying" – sometimes they can't control it
- Encourage a healthy lifestyle, eat well, exercise, sleep

For more information check out kidshelpline.com.au



Activities:

As the pool has been very popular over the summer season, the kids have been doing afternoon sport in the pool, either it being basketball or volleyball and sometimes a game of chasey. It's great to see all the kids join in and get along. Over the holidays in the afternoon we had basketball and tennis down at the courts before heading back to the pool for a final swim to cool off.

Within the youth centre kids have a selection of activities to do from chatting with mates, playing board games, listening to music, computers, card games, Tables tennis, pool table, Wii, movie nights, painting, arts & crafts as well as having access to sports equipment and scooters.

Clean up Australia Day is on the 1st March 2020, the Norseman Community Resource Centre is hosting this year's event, as part of promoting Clean up Australia Day the Norseman CRC are running a Design a bin sticker competition the best design will be printed and stuck on a big bin. Some kids have started their designs and I cant wait to see what they have done.



10.4.5

2019/20 Budget Review



BUDGET REVIEW

2019/20

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FOR THE PERIOD 1 JULY 2019 TO 31 DECEMBER 2019

STATEMENT OF BUDGET REVIEW

(STATUTORY REPORTING PROGRAM)

FOR THE PERIOD 1 JULY 2019 TO 31 DECEMBER 2019

FM Reg

33A (1)

FM Reg 33A(2A)(a)

FM Reg 33A(2A)(c)

FM Reg

33A

FM Reg

Sch 1

Operating Revenues

	Budget \$ (a)	YTD Actual \$ (b)	Variance Permanent (c)	Variance Timing (Carryover) (d)	Year End \$ (a)+(c)+(d)	Change
Governance	29,710	13,253	25,000	0	54,710	▲
General Purpose Funding	3,134,875	2,835,315	10,116	0	3,144,991	▲
Law, Order and Public Safety	23,050	14,507	53,250	0	76,300	▲
Health	4,250	5,460	0	0	4,250	
Education and Welfare	80,000	60,001	2,935	0	82,935	▲
Housing	22,600	10,782	0	0	22,600	
Community Amenities	187,960	168,297	0	0	187,960	
Recreation and Culture	31,092	6,578	4,000	0	35,092	▲
Transport	1,400,975	484,340	43,317	0	1,444,292	▲
Economic Services	1,366,114	512,195	165,700	0	1,531,814	▲
Other Property and Services	30,000	14,055	0	0	30,000	
	6,310,627	4,124,784	304,317	0	6,614,944	

Operating Expense

Governance	(709,840)	(326,299)	23,023	0	(686,817)	▼
General Purpose Funding	(437,897)	(114,496)	29,382	0	(408,515)	▼
Law, Order and Public Safety	(163,658)	(45,590)	(36,189)	0	(199,848)	▲
Health	(235,722)	(93,343)	(2,354)	0	(238,075)	▲
Education and Welfare	(247,564)	(78,016)	26,486	0	(221,077)	▼
Housing	(111,118)	(39,449)	5,527	0	(105,591)	▼
Community Amenities	(613,721)	(284,523)	(4,335)	0	(618,056)	▲
Recreation and Culture	(1,483,170)	(623,158)	14,137	0	(1,469,032)	▼
Transport	(2,222,075)	(1,066,494)	15,473	0	(2,206,602)	▼
Economic Services	(425,440)	(221,416)	(170,697)	0	(596,138)	▲
Other Property and Services	(316,000)	(57,493)	0	0	(316,000)	
	(6,966,205)	(2,950,277)	(99,548)	0	(7,065,753)	

Funding Balance Adjustment

Add Back Depreciation	2,842,535	1,388,349	0	0	2,842,535	
Adjust (Profit)/Loss on Asset Disposal	(32,798)	0	19,245	0	(13,553)	▲
Movement in Deferred Pensioner Rates/ESL	0	0	0	0	0	
Movement in Employee Benefit Provisions (Non-Current)	0	0	0	0	0	

Net Operating

	2,154,159	2,562,855	224,015	0	2,378,174	
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Capital Revenues

Proceeds from Disposal of Assets	145,000	0	2,385	0	147,385	▲
Proceeds from New Debentures	(0)	0	0	0	0	
Proceeds from Sale of Investments	0	0	0		0	
Proceeds from Advances	0	0	0		0	
Self-Supporting Loan Principal	0	0	0		0	
Transfer from Reserves	846,539	444,458	0	(0)	846,539	
	991,539	444,458	2,385	0	993,924	

Capital Expenses

Land Held for Resale	0	0	0	0	0	
Land and Buildings	(2,392,118)	(1,646,141)	(5,795)	0	(2,397,913)	▲
Plant and Equipment	(442,000)	0	18,429	0	(423,571)	▼
Furniture and Equipment	0	0	0	0	0	
Infrastructure Assets - Roads	(1,567,983)	(761,209)	(146,320)	137,645	(1,576,659)	▲
Infrastructure Assets - Footpaths	(25,000)	0	0	0	(25,000)	
Infrastructure Assets - Drainage	(15,000)	0	0	0	(15,000)	
Infrastructure Assets - Parks & Ovals	0	0	(10,000)	0	(10,000)	▲

FM Reg
33A (1)

FOR THE PERIOD 1 JULY 2019 TO 31 DECEMBER 2019
STATEMENT OF BUDGET REVIEW
(STATUTORY REPORTING PROGRAM)
FOR THE PERIOD 1 JULY 2019 TO 31 DECEMBER 2019

FM Reg 33A(2A)(a) | FM Reg 33A(2A)(c)

FM Reg
33A

Note	Budget v Actual		Predicted			Change
	Annual Budget \$ (a)	YTD Actual \$ (b)	Variance Permanent (c)	Variance Timing (Carryover) (d)	Year End \$ (a)+(c)+(d)	
Infrastructure Assets - Airports	0	0	0	0	0	
Infrastructure Assets - Other	(82,854)	(2,550)	0	0	(82,854)	
Purchase of Investments	0	0	0	0	0	
Repayment of Debentures	(47,238)	(23,460)	0	0	(47,238)	
Advances to Community Groups	0	0	0	0	0	
Transfer to Reserves	(90,000)	(21,486)	40,000	0	(50,000)	▼
	(4,662,193)	(2,454,845)	(103,686)	137,645	(4,628,235)	
Net Capital	(3,670,654)	(2,010,387)	(101,301)	137,645	(3,634,311)	
Net Operating + Capital	(1,516,496)	552,468	122,714	137,645	(1,256,137)	
Opening Funding Surplus(Deficit)	1,516,495	1,475,120	0		1,516,495	
Closing Funding Surplus(Deficit)	(0)	2,027,588	122,714	137,645	260,358	▲

Note 01 - Road Capital Projects

The carry-over variance of \$ 137,645 relates to Black Spot Funding for Mort Harselett drive - 2019-20 rolled over to 2020-21.

The permanent favourable variance of \$ 146,320 relates to the following.

	Original budget	Review	Variance
RRG4 RRG Hyden Rd 2019_20 = budget altered due to change in funding amount.	400,940	388,677	- 12,263
BS04 Black Spot - Mort Harslet Drive 2018_19 Carry over - funding doubled by MR.	137,645	275,292	137,648
RR23 R2R Projects 2019_20 - R2R Projects - 2019-24 - Upgrade - Eucla Reid Road - new R2R Program introduced.	321,581	262,641	- 58,940
RR24 R2R Projects 2019_20 - R2R Projects - 2019-24 - New Sealed Road - Eucla Caravan Park Access Rd.		13,669	13,669
RR25 R2R Projects 2019_20 - R2R Projects - 2019-24 - Renewal - Eucla Way		66,206	66,206
Total Costs	860,165	1,006,485	146,320

SUMMARY AS PER THE STATEMENT OF BUDGET REVIEW - STATUTORY REPORTING PROGRAM:

Carry-over variance as detailed above	137,645
Favourable variance as detailed above	- 146,320
Net Variance	- 8,675

SUMMARY AS PER THE VARIANCE REPORT

Favourable variance in capital costs of Hyden Rd Rrg East Grant Works	12,259
Adverse variance in capital costs of Roads To Recovery	- 20,935
Net Variance	- 8,676

SHIRE OF DUNDAS

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2019 TO 31 DECEMBER 2019

	2019/20 Adopted Budget \$	2019/20 YTD Actual Dec-19 \$	2019/20 Revised Budget \$	Variances Adopted Budget to Revised \$
<u>Operating</u>				
Revenues/Sources				
Governance	29,710	13,253	54,710	25,000
General Purpose Funding	721,000	313,353	623,029	(97,971)
Law, Order, Public Safety	23,050	14,507	76,300	53,250
Health	4,250	5,460	4,250	0
Education and Welfare	80,000	60,001	82,935	2,935
Housing	22,600	10,782	22,600	0
Community Amenities	187,960	168,297	187,960	0
Recreation and Culture	31,092	6,578	35,092	4,000
Transport	1,400,975	484,340	1,444,292	43,317
Economic Services	1,366,114	512,195	1,531,814	165,700
Other Property and Services	30,000	14,055	30,000	0
	3,896,751	1,602,821	4,092,982	196,231
(Expenses)/(Applications)				
Governance	(709,840)	(326,299)	(686,817)	23,023
General Purpose Funding	(437,897)	(114,496)	(408,515)	29,382
Law, Order, Public Safety	(163,658)	(45,590)	(199,848)	(36,189)
Health	(235,722)	(93,343)	(238,075)	(2,354)
Education and Welfare	(247,564)	(78,016)	(221,077)	26,486
Housing	(111,118)	(39,449)	(105,591)	5,527
Community Amenities	(613,721)	(284,523)	(618,056)	(4,335)
Recreation & Culture	(1,483,170)	(623,158)	(1,469,032)	14,137
Transport	(2,222,075)	(1,066,494)	(2,206,602)	15,473
Economic Services	(425,440)	(221,416)	(596,138)	(170,697)
Other Property and Services	(316,000)	(57,493)	(316,000)	0
	(6,966,205)	(2,950,277)	(7,065,753)	(99,548)
Net Operating Result Excluding Rates	(3,069,454)	(1,347,456)	(2,972,770)	96,683
<u>Adjustments for Non-Cash</u>				
<u>(Revenue) and Expenditure</u>				
(Profit)/Loss on Asset Disposals	(35,341)	0	(20,560)	14,781
Loss on Asset Disposals	2,543	0	7,007	4,464
Movement in Current Employee Benefit Provisions cash backed	0		0	0
Movement in Deferred Pensioner Rates/ESL	0	0	0	0
Movement in Employee Benefit Provisions (Non-Current)	0	0	0	0
Adjustments for Fixed Assets	0		0	0
Rounding	0	0	0	0
Depreciation on Assets	2,842,535	1,388,349	2,842,535	0
<u>Capital Revenue and (Expenditure)</u>				
Purchase Land Held for Resale	0	0		0
Purchase of Land and Buildings	0	0		0
Purchase of Land and Buildings	(2,392,118)	(1,646,141)	(2,397,913)	(5,795)
Purchase of Buildings - GVROC	0	0		0
Purchase of Furniture & Equipment	0	0		0
Purchase of Plant & Equipment	(442,000)	0	(423,571)	18,429
Purchase of Valuable Items	0	0		0
Purchase of Infrastructure Assets - Roads	(1,567,983)	(761,209)	(1,576,659)	(8,676)
Purchase of Infrastructure Assets - Footpaths	(25,000)	0	(25,000)	0
Purchase of Infrastructure Assets - Drainage	(15,000)	0	(15,000)	0
Purchase of Infrastructure Assets - Parks & Ovals	0	0	(10,000)	(10,000)

SHIRE OF DUNDAS

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2019 TO 31 DECEMBER 2019

	2019/20 Adopted Budget \$	2019/20 YTD Actual Dec-19 \$	2019/20 Revised Budget \$	Variances Adopted Budget to Revised \$
<u>Operating</u>				
Purchase of Infrastructure Assets - Airports	0	0		0
Purchase of Infrastructure Assets - Other	(82,854)	(2,550)	(82,854)	0
Proceeds from Disposal of Assets	145,000	0	147,385	2,385
Repayment of Debentures	(47,238)	(23,460)	(47,238)	0
Proceeds from New Debentures	(0)			0
Advances to Community Groups	0	0		0
Self-Supporting Loan Principal Income	0	0		0
Transfers to Restricted Assets (Reserves)	(90,000)	(21,486)	(50,000)	40,000
Transfers from Restricted Asset (Reserves)	846,539	444,458	846,539	(0)
Transfers to Restricted Assets (Other)				
Transfers from Restricted Asset (Other)				
ADD: Net Current Assets July 1 B/Fwd	1,516,495	1,475,120	1,516,495	0
LESS: Net Current Assets Year to Date	0	2,027,588	260,358	260,358
Amount Raised from Rates	(2,413,875)	(2,521,962)	(2,521,962)	(108,087)

This statement is to be read in conjunction with the accompanying notes.

SIIRE OF DUNDAS
STATEMENTS OF FINANCIAL ACTIVITY - MGT FORMAT
ACTUAL FOR THE PERIOD ENDED

31/12/2019

	2019/20 BUDGET	BUDGET YTD (A)	ACTUAL YTD (B)	2019/20 BUDGET REVIEW	VARIANCE (B-A)
In \$					
OPERATING EXPENDITURE					
General Purpose Funding	437,897	165,364	114,496	408,515	-29,382
Governance	709,840	415,947	326,299	686,817	-23,023
Law, Order, Public Safety	163,658	85,899	45,590	199,848	36,189
Health	235,722	123,014	93,343	238,075	2,354
Education and Welfare	247,564	123,601	78,016	221,077	-26,486
Housing	111,118	59,954	39,449	105,591	-5,527
Community Amenities	613,721	306,576	284,523	618,056	4,335
Recreation and Culture	1,483,170	751,880	623,158	1,469,032	-14,137
Transport	2,222,075	1,084,602	1,066,494	2,206,602	-15,473
Economic Services	425,440	261,124	221,416	596,138	170,697
Other Property and Services	316,000	189,504	57,493	316,000	0
Sub Total	6,966,205	3,567,465	2,950,277	7,065,753	99,548
OPERATING REVENUE					
General Purpose Funding	-3,134,876	-2,780,833	-2,835,315	-3,144,991	-10,115
Governance	-29,710	-21,702	-13,253	-54,710	-25,000
Law, Order, Public Safety	-23,050	-11,512	-14,507	-76,300	-53,250
Health	-4,250	-2,124	-5,460	-4,250	0
Education and Welfare	-80,000	-40,000	-60,001	-82,935	-2,935
Housing	-22,600	-9,288	-10,782	-22,600	0
Community Amenities	-187,960	-166,890	-168,297	-187,960	0
Recreation & Culture	-31,092	-10,524	-6,578	-35,092	-4,000
Transport	-318,980	-208,972	-179,202	-279,016	39,964
Economic Services	-145,000	-69,960	-82,195	-310,700	-165,700
Other Property and Services	-30,000	-14,994	-14,055	-30,000	0
Sub Total	-4,007,518	-3,336,799	-3,389,646	-4,228,554	-221,036
NET RESULT	2,958,688	230,666	-439,368	2,837,199	-121,489
CAPITAL EXPENDITURE					
General Purpose Funding	90,000	44,982	21,486	50,000	-40,000
Governance	50,000	50,000	5,795	48,842	-1,158
Law, Order, Public Safety	0	0	0	0	0
Health	82,238	58,619	23,460	82,631	393
Education and Welfare	0	0	0	0	0
Housing	0	0	0	0	0
Community Amenities	97,854	14,999	2,550	97,854	0
Recreation and Culture	0	0	0	10,000	10,000
Transport	1,949,984	1,465,732	761,209	1,946,790	-3,194
Economic Services	2,392,118	2,392,104	1,640,346	2,392,118	0
Other Property and Services	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0
	4,662,193	4,026,436	2,454,845	4,628,235	-33,959

SIIRE OF DUNDAS
STATEMENTS OF FINANCIAL ACTIVITY - MGT FORMAT
ACTUAL FOR TIE PERIOD ENDED

31/12/2019

In \$

CAPITAL INCOME

	2019/20 BUDGET	BUDGET YTD (A)	ACTUAL YTD (B)	2019/20 BUDGET REVIEW	VARIANCE (B-A)
Governance	0	0	0	0	0
Law, Order, Public Safety	0	0	0	0	0
Health	0	0	0	0	0
Recreation & Culture	0	0	0	0	0
Transport	-1,081,995	-830,935	-305,138	-1,165,276	-83,281
Economic Services	-2,067,653	-610,557	-874,458	-2,067,653	0
Other Property and Services	0	0	0	0	0
Transfers from Reserves	0	0	0	0	0
	-3,149,648	-1,441,492	-1,179,596	-3,232,929	-83,281

Budget (Suplus)/Deficit

	4,471,233	2,815,610	835,881	4,232,504	-238,728
Asset Register Depreciation	-2,842,535	-1,420,644	-1,388,349	-2,842,535	0
Plus Profit/(Loss)	32,798	32,798	0	13,553	-19,245
Movement in Non Current LSL Provision	0	0	0	0	0
Movement in Deferred Rates	0	0	0	0	0
Proceeds On Disposal Of Assets	-145,000	-145,000	0	-147,385	-2,385
Previous Year (Surplus)/Deficit	-1,516,495	-1,516,495	-1,475,120	-1,516,495	0
Budget (Surplus)/Deficit	0	-233,731	-2,027,588	-260,358	-260,358

SHIRE OF DUNDAS
VARIANCE REPORTING
FOR THE PERIOD 1 JULY 2019 TO 31 DECEMBER 2019
Report on Significant variances Greater than 10% and \$5,000

	2019/20 Budget	2019/20 YTD Budget	2019/20 YTD Actual	2019/20 Revised Budget	Variance Against budget		
GENERAL PURPOSE FUNDING							
Operating Income							
0061 Rates Levied	-2,413,876	-2,413,875	-2,521,962	-2,521,962	-108,086	Permanent	Interim Rates
0171 Rates Non-Payment Penalty	-60,000	-29,988	-15,907	-35,000	25,000	Permanent	Improved Recoveries result in lower penalty charges.
0181 Grants Commission - General	-540,000	-270,000	-259,757	-499,029	40,971	Permanent	Final FAG amount confirmed by the Dept.
0191 Deferred Rates Interest Earned	-1,000	-1,000	-1,082	-2,000	-1,000	Permanent	Due to increase in deferred rates.
8353 Interest On Investment - Muni	-2,000	-996	-4,957	-9,000	-7,000	Permanent	Due to increased account balance.
8363 Interest On Investment - Reserves	-90,000	-44,982	-21,486	-50,000	40,000	Permanent	Interest to be credited upon maturity of term deposits and low interest yield in current investment markets.
Operating Expenditure							
4952 Rates Salaries & Wages	45,000	22,488	11,267	30,000	-15,000	Permanent	Due to Rates Officer position remaining vacant.
5002 Administration Allocation	220,947	110,424	92,613	208,815	-12,132	Allocated	Lower than budgeted due to a few admin positions remaining vacant.
5102 Rates - Superannuation	6,750	3,372	942	4,500	-2,250	Permanent	Due to Rates Officer position remaining vacant.
Capital Expenditure							
8364 Transfer Reserve Interest To Reserves	90,000	44,982	21,486	50,000	-40,000	Permanent	Interest to be credited upon maturity of term deposits and low interest yield in current investment markets.
GOVERNANCE							
Operating Income							
0343 Reimbursement Income	-1,000	-498	-276	-26,000	-25,000	Permanent	GVROC contribution of \$25k.
Operating Expenditure							
0222 Election Expenses	10,000	9,993	4,808	5,000	-5,000	Permanent	Completed; budget savings arise from use of salaried officers in election works.
Discretionary Councillor funding for Comm. Projects				10,000	10,000	Permanent	New job code if approved by Council.
0352 Administration - Salaries	540,000	269,892	241,269	504,404	-35,596	Permanent	Savings from vacant positions.
0392 Admin - Superannuation	81,000	40,482	34,507	75,661	-5,339	Permanent	Savings from vacant positions.
0432 Office Building Maintenance	25,000	12,480	7,079	20,000	-5,000	Permanent	Solar Panels - Re-classified under capital area.
0542 Consulting Fees	50,000	24,990	18,143	30,000	-20,000	Permanent	Moore Stephens, actual cost is lower than the budget. (includes allocation for rating services of \$30k). Savings may be spent on Rates Review for 2020/21.
5012 Admin Alloc-Governance	510,340	255,066	213,916	482,317	-28,023	Allocated	Lower costs due to few vacant positions and some savings in expenses.
5502 Admin Alloc To Schedules	-1,200,800	-600,156	-501,201	-1,134,865	65,935	Allocated	Low allocations due to low admin expenditure.
Capital Income							
0445 Proceeds On Disposal Of Asset	-25,000	-25,000	0	-32,115	-7,115	Permanent	Replacement of CEO vehicle.
0446 Realisation On Disposal Of Assets	25,000	25,000	0	32,115	7,115	Permanent	Replacement of CEO vehicle.
Capital Expenditure							
0354 Library Louvres & Solar Panels - Admin Bu	0	0	5,795	5,795	5,795	Permanent	\$5k transferred from operational budget.
0404 Capital - Ceo Vehicle	50,000	50,000	0	43,047	-6,953		Replacement of CEO vehicle.
LAW, ORDER AND PUBLIC SAFETY							
Operating Income							
0713 Contributions & Donations	0	0	-2,728	-37,000	-37,000	Permanent	2019-20 Bush fire incident costs - reimbursement - Expected to increase to \$134k.
0753 Fire Infringements	0	0	0	-15,000	-15,000	Permanent	Income from Issuing Fire infringement notices.
0843 Dogs - Impounding Fees	-750	-372	-873	-1,000	-250	Permanent	Actuals more than budgeted.
0853 Dog Registration	-2,000	-996	-3,041	-3,000	-1,000	Permanent	Actuals more than budgeted.
Operating Expenditure							
0742 Council Bushfire Fighting Expenses	40,000	19,974	1,801	88,256	48,256	Permanent	Cost of Dec 2019 fire event to be reflected in Jan 2020 Financials as these costs were paid in Jan 2020.
0752 Dfes Bush Fire Brigade Expenses	0	0	669	700	700		
0862 Animal Control Salaries & Wages	30,000	14,982	9,025	15,000	-15,000		Savings from a vacant position.
0864 Training - Animal Control	0	0	5,990	6,000	6,000	Permanent	Transfer from Eng. Training budget.
0872 Animal Control - Superannuation	4,500	2,244	1,200	2,250	-2,250		
5022 Admin Alloc-Law	3,242	1,620	-771	3,064	-178		
5312 Admin Alloc - Animal	24,376	12,180	10,218	23,038	-1,338		
HEALTH							
Operating Expenditure							
1618 Loss On Disposal Of Assets	2,543	2,543	0	7,007	4,464	Permanent	Doctor's vehicle.
5032 Admin Alloc-Health	38,426	19,200	16,107	36,316	-2,110	Allocated	Due to savings in general admin overheads.
Capital Expenditure							
1614 Doctor'S Vehicle	35,000	35,000	0	35,393	393	Permanent	Replacement of Doctor vehicle.
1615 Proceeds On Disposal Of Doctors Vehicle	-12,000	-12,000	0	-7,270	4,730	Permanent	Doctor's vehicle.
1616 Realisation On Disposal Of Doctors Vehicle	12,000	12,000	0	7,270	-4,730	Permanent	Doctor's vehicle.
EDUCATION & WELFARE							
Operating Income							
2183 Youth - Grant	-80,000	-40,000	-60,001	-82,935	-2,935	Permanent	Funding variation notified by the Dept.
Operating Expenditure							
2002 Youth-Salaries	100,000	49,980	45,168	91,300	-8,700	Permanent	Due to low admin costs.
2032 Youth Minor Equipment	2,000	996	121	1,500	-500	Permanent	Due to low program costs.
2042 Youth Utility Expenses	3,500	1,746	432	2,500	-1,000	Permanent	Due to low program costs.
2062 Youth Activities	21,500	10,734	1,039	12,994	-8,506	Permanent	Due to low program costs.
2064 Sport & Recreation Programs	21,300	9,493	0	15,300	-6,000	Permanent	Due to low program costs.
5342 Youth - Admin Alloc	32,422	16,200	13,590	30,641	-1,780	Permanent	Due to low program costs.

SHIRE OF DUNDAS
VARIANCE REPORTING
FOR THE PERIOD 1 JULY 2019 TO 31 DECEMBER 2019
Report on Significant variances Greater than 10% and \$5,000

	2019/20 Budget	2019/20 YTD Budget	2019/20 YTD Actual	2019/20 Revised Budget	Variance Against budget		
HOUSING							
Operating Expenditure							
1742 Aged Person Homes Garden Maintenance	10,000	2,490	2,016	5,000	-5,000	Permanent	Cost savings in maintenance costs.
5052 Admin Alloc - Other Housing	5,283	2,640	2,215	4,993	-290	Allocated	Lower admin costs.
5152 Admin Alloc - Staff House	4,323	2,160	1,812	4,086	-237	Allocated	Lower admin costs.
COMMUNITY AMENITIES							
Operating Income							
2643 Other/Bulk Collection	-35,000	-17,490	-10,240	-30,000	5,000	Permanent	Includes waste liquids transferred account # 2834.; corrected in Jan 2020.
2834 27Liquid Waste Disposal	0	0	-865	-5,000	-5,000	Permanent	Income from waste liquids recognised separately.
Operating Expenditure							
2322 Public Conveniences Building Maintenance	12,500	6,228	9,459	10,000	-2,500	Permanent	Lower than expected.
2892 Town Planning Expenses	5,000	2,496	12,064	15,000	10,000	Permanent	Includes payments for additional planning works allocated.
5062 Admin Alloc - Community Amenities	43,229	21,600	18,120	40,855	-2,374	Allocated	Lower admin costs.
5162 Admin Alloc - Drainage	10,807	5,400	4,530	10,214	-593	Allocated	Lower admin costs.
5262 Admin Alloc - Com Amen	3,602	1,800	1,510	3,405	-198	Allocated	Lower admin costs.
RECREATION & CULTURE							
Operating Income							
3333 Charges- Hall Hire	-1,000	-498	-2,773	-5,000	-4,000	Permanent	Due to increase in booking numbers.
Operating Expenditure							
3082 Arts And Culture Performances	23,000	22,992	6,529	20,700	-2,300	Permanent	Direct savings in program expenditure.
3086 Community Engagement Projects	25,000	12,486	1,647	23,000	-2,000	Permanent	Direct savings in program expenditure.
3087 Community Events	76,050	19,733	28,779	71,070	-4,980	Permanent	Direct savings in program expenditure.
3322 Eucia Town Hall / Tennis Court Building Ma	5,000	2,496	8,604	9,000	4,000	Permanent	Comprises pest control bill.
3552 Swim Pool - Building Maintenance	10,000	4,986	3,831	8,000	-2,000	Permanent	Lower than expected.
5072 Admin Alloc-Rec & Cult	12,008	6,000	5,033	11,349	-659	Allocated	Lower admin costs.
5172 Admin Alloc - Pool	31,221	15,600	13,087	29,506	-1,714	Allocated	Lower admin costs.
5272 Admin Alloc - Other Rec	81,654	40,806	34,226	77,171	-4,484	Allocated	Lower costs due to few vacant positions and some savings in expenses.
Capital Expenditure							
3494 Welcome Park Upgrade	0	0	0	10,000	10,000	Permanent	Proposed Coin operated shower unit (New).
TRANSPORT							
Operating Income							
4613 Roads Financial Assistance Grant	-202,500	-101,250	-73,070	-166,625	35,875	Permanent	Decrease in the final amount confirmed by the Dept.
6025 Mrd Direct Grant	-84,849	-84,849	-95,541	-95,541	-10,692	Permanent	Increase in the final amount confirmed by Main Roads.
6223 Profit On Disposal Of Asset	-21,631	-21,631	0	-6,850	14,781	Permanent	Replacement of WM vehicle.
Operating Expenditure							
4652 Depot Maintenance	30,000	14,970	10,107	20,000	-10,000	Permanent	Direct cost savings.
Depot Insurance		4,160	2,060	4,160	0		
4682	4,160						
Depot Building Mtce		4,986	2,060	10,000	-0		
4692	10,000						
5082 Admin Alloc-Transport	99,667	49,812	41,776	94,194	-5,473	Allocated	Lower admin costs.
Capital Income							
6035 Roads 2 Recovery Grant	-251,060	0	0	-342,516	-91,456	Permanent	Increase in the final amount confirmed by the Dept.
6055 Regional Road Group Grant	-647,409	-647,409	-305,138	-639,234	8,175	Permanent	Decrease in the final amount confirmed by the Dept.
Capital Expenditure							
3134 Hyden Rd Rrq East Grant Works	971,113	971,094	552,511	958,851	-12,262	Permanent	Change in program schedules: See note 1
4104 Black Spot Funding	275,289	137,638	0	275,292	3		
4144 Roads To Recovery	321,581	0	208,698	342,516	20,935	Permanent	Change in program schedules: See note 1
6124 Road Plant Purchases	357,000	357,000	0	345,131	-11,869	Permanent	Lower quote on Front-end loader.
ECONOMIC SERVICES							
Operating Income							
7273 Water Sales	-25,000	-12,492	-45,969	-85,000	-60,000	Permanent	Resulting from price increase to match increased rates from Water Corp.Include the margin on water sales.
7295 VC Reatil Stock Sales				-37,500	-37,500	Permanent	Margin to be reviewed.
				-20,000	-20,000	Permanent	To be reviewed in 12 months under a new operating model for VC.
7296 VC Other Revenue				-48,200	-48,200	Permanent	Includes CRC Lease income & to be reviewed in 12 months.
7297 Woodlands Centre Revenue							
Operating Expenditure							
5092 Admin Alloc-Econ Serv	45,630	22,806	19,127	43,125	-2,506	Allocated	Lower admin costs.
5192 Admin Alloc - Build	12,008	6,000	5,033	11,349	-659	Allocated	Lower admin costs.
5292 Admin Alloc - Other Econ	3,602	1,800	1,510	3,404	-198	Allocated	Lower admin costs.
6842 Tourist Bureau Subsidy	60,000	59,999	30,000	30,000	-30,000	Permanent	Second instalment to Norseman Visiting Centre needs not to be paid.
6902 Building Control-Salaries	30,000	14,994	24,021	40,000	10,000	Permanent	Includes payments for additional planning works allocated.Reduce it to \$5k.
6912 Building Control-Super	5,100	2,544	3,934	6,800	1,700	Permanent	Timing of work programs.
7232 Water Supply Stand Pipes	25,000	12,480	46,049	75,000	50,000	Permanent	To be reviewed in 12 months under a new operating model for VC.
7265 Visiting Centre Expenses		0	0	101,360	101,360	Permanent	
7270 Woodlands Centre		0	0	41,000	41,000	Permanent	To be reviewed in 12 months.
OTHER PROPERTY & SERVICES							
Operating Income							
Operating Expenditure							
7622 Salaries (Pwo)	245,000	122,448	111,009	184,069	-60,931	Timing	Due to vacant positions in engineering and depot departments.
7692 Training	37,000	18,474	10,387	31,000	-6,000	Permanent	Transferred to Animal Control as requested.
7742 Less Alloc To Works	-573,960	-286,860	-253,575	-507,029	66,931	Permanent	Lower allocation due to decrease in Road Mtce Council Dep'n and other overheads in the above.
Total	4,471,233	2,815,610	835,881	4,232,504	-238,728		

SHIRE OF DUNDAS
VARIANCE REPORTING
FOR THE PERIOD 1 JULY 2019 TO 31 DECEMBER 2019
The List of Adjustments after the Councillor Work Shop

	2019/20 Budget	2019/20 YTD Budget	2019/20 Workshop	2019/20 Revised Budget	Variance Against W.Shop budget	Comments
GENERAL PURPOSE FUNDING						
GOVERNANCE						
Operating Income						
0343 Reimbursement Income	-1,000	-498	-1,000	-26,000	-25,000	Permenent GVROC contribution of \$25k.
LAW, ORDER AND PUBLIC SAFETY						
Operating Income						
0753 Fire Infringements	0	0	0	-15,000	-15,000	Permenent Income from Issuing Fire infringement notices.
Operating Expenditure						
0742 Council Bushfire Fighting Expenses	40,000	19,974	57,000	88,256	31,256	Permenent Cost of Dec 2019 fire event to be reflected in Jan 2020 Financials as these costs were paid in Jan 2020. Increased by \$31,256 from \$57.k to \$ 88,256 to cover additional wage costs of admininstrating bush fire infringements.
RECREATION & CULTURE						
Capital Expenditure						
3494 Welcome Park Upgrade	0	0	0	10,000	10,000	Permenent Proposed Coin operated shower unit (New).
TRANSPORT						
Operating Expenditure						
4692 Depot Building Mtce	10,000	4,986	8,000	10,000	2,000	Permenent \$2k savings were reversed.
ECONOMIC SERVICES						
7273 Water Sales	-25,000	-12,492	-75,000	-85,000	-10,000	Permenent Resulting from price increase to match increased rates from Water Corp. Include the margin on water sales. Further increased by \$10k to \$85k for the margin.
Operating Expenditure						
6902 Building Control-Salaries	30,000	14,994	45,000	40,000	-5,000	Permenent Includes payments for additional planning works allocated. Reduce it to \$5k. Decreased from \$45k to \$40k.
6912 Building Control-Super	5,100	2,544	7,650	6,800	-850	Permenent Decreased by \$ 850 to \$ 6,800.
Total	59,100	29,508	41,650	29,056	-12,594	



10.4.6

Request to keep 3 dogs

A905
FCR 2019105374

Kim Woollett
15 Downing St
NORSEMAN

22-10-19

To the CEO of the DUNDAS SHIRE

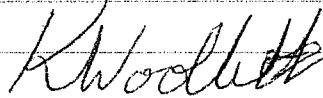
To whom it may concern,

I am writing to Ask for permission to house three dogs at our Property of 15 Downing St, due to the fact that one of the dogs is fostered by me, as the owner of Boiffe (male mixed Breed), is in Prison for 12 mths.

I would also like to ask for time to pay other two dogs regc 1 each week due to insufficient funds at the moment.

Yours Sincerely

K. Woollett



0413140775