



**MANAGEMENT BUDGET
FOR THE PERIOD 1ST JULY 2016 TO 30TH JUNE 2017**

TABLE OF CONTENTS

	Page
Overall Summary	2 to 3
Programme Summary	4 to 5
General Purpose Funding	6 to 7
Governance	8 to 10
Law, Order, Public Safety	11 to 13
Health	14 to 15
Education and Welfare	16 to 18
Housing	19 to 21
Community Amenities	22 to 25
Recreation and Culture	26 to 32
Transport	33 to 37
Economic Services	38 to 40
Other Property and Services	41 to 43